



**TOWN OF AYDEN
GOVERNING BOARD MEETING
AGENDA**

April 13, 2026 - 6:30 PM
District Courtroom – 2nd Floor of Town Hall – 4144 West Avenue

- I. CALL TO ORDER
 - A. Call to order
 - B. Oaths of Office page 3
 - C. Roll Call
 - D. Welcome Visitors/Protocol for Public Comment
 - E. Invocation
 - F. Pledge of Allegiance
 - G. Approval of the Agenda
- II. PUBLIC COMMENTS
- III. PRESENTATIONS
 - A. Town of Ayden REQUESTED FY27 General Fund Budget Marsha Hall, page 4
- IV. PUBLIC HEARING
 - A. Special Use Permit: Quasi-Judicial Hearing Jennifer Nichols Stephen Smith; Pg.
 - B. Zoning Text Amendment -Buffers and Environmental Features Bob Clark, page 35
- V. CONSENT AGENDA
 - A. Minutes from the MEETING page 39
 - B. Surplus Beat the Peak *Devices (1002 devices) on govdeals* Marsha Hall, page 43
 - C. 3rd. Quarter Budget Adjustments for FY26 page 44
- VI. ACTION ITEMS
 - A. Appointment to the Ayden Planning Board
 - B. Changes to the Sewer Use Ordinance David Jones, page 50
- VII. ITEMS FOR DISCUSSION
- VIII. INFORMATION
 - A. Staff Departmental Reports page 53
- IX. BOARD MEMBER COMMENTS

X. CLOSED SESSION

- A. Pursuant to G.S. 143-318.11 (a) (6) To consider the qualifications, competence, performance, character, fitness, conditions of appointment, or conditions of initial employment of an individual public officer or employee or prospective public officer or employee.

XI. ADJOURNMENT

UPCOMING MEETINGS

The next government board meeting is scheduled for May 11, 2026, at 6:30 PM



Town of Ayden North Carolina

Governing Board of Ayden
Meeting Date: April 13, 2026
Meeting Time: 6:30 PM

Agenda Item

Oaths of Office

Item Explanation

Staff Comments

Action Requested



Town of Ayden North Carolina

Governing Board of Ayden
Meeting Date: April 13, 2026
Meeting Time: 6:30 PM

Agenda Item

Town of Ayden REQUESTED FY27 General Fund Budget

Item Explanation

Overview of the FY27 REQUESTED Budget for the General Fund

Staff Comments

Overview of FY27 Budget REQUESTED For General Fund

Action Requested

Overview and discuss FY27 Budget Requests for General Fund Departments

GENERAL FUND - SUMMARY

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DEPARTMENT CODE	CODE DESCRIPTION	CURRENT		BUDGET TOTALS		Recommended	Approved
		BUDGET	REVENUES	REQUESTED	DRAFT		
10	REVENUES	\$ (6,839,396.00)	\$ (6,839,396.00)	\$ (6,953,398.00)	\$ -	\$ -	\$ -
4110	GOVERNING BODY	\$ 57,498.00	\$ -	\$ 71,954.85	\$ -	\$ -	\$ -
4120	ADMINISTRATION	\$ 100,267.00	\$ -	\$ 106,598.58	\$ -	\$ -	\$ -
4130	FINANCE	\$ 154,752.45	\$ -	\$ 157,313.50	\$ -	\$ -	\$ -
4140	HUMAN RESOURCES	\$ 32,770.00	\$ -	\$ 33,164.34	\$ -	\$ -	\$ -
4210	INFORMATION TECHNOLOGY	\$ 146,504.00	\$ -	\$ 146,701.50	\$ -	\$ -	\$ -
4250	CENTRAL GARAGE	\$ 312,189.00	\$ -	\$ 316,345.13	\$ -	\$ -	\$ -
4260	PUBLIC BUILDINGS	\$ 433,737.00	\$ -	\$ 405,844.00	\$ -	\$ -	\$ -
4310	POLICE	\$ 2,614,475.00	\$ -	\$ 2,804,266.00	\$ -	\$ -	\$ -
4340	FIRE	\$ 258,759.37	\$ -	\$ 262,411.00	\$ -	\$ -	\$ -
4510	STREETS	\$ 1,067,553.95	\$ -	\$ 1,329,580.00	\$ -	\$ -	\$ -
4511	POWELL BILL	\$ 155,000.00	\$ -	\$ 155,000.00	\$ -	\$ -	\$ -
4710	SANITATION	\$ 410,326.05	\$ -	\$ 389,000.00	\$ -	\$ -	\$ -
4910	PLANNING, ZONING, INSPECTION	\$ 327,270.00	\$ -	\$ 341,860.00	\$ -	\$ -	\$ -
4920	ECONOMIC DEVELOPMENT	\$ 57,427.00	\$ -	\$ 61,878.30	\$ -	\$ -	\$ -
6110	LIBRARY	\$ 161,328.00	\$ -	\$ 192,010.00	\$ -	\$ -	\$ -
6120	RECREATION	\$ 641,216.28	\$ -	\$ 1,057,340.00	\$ -	\$ -	\$ -
	TOTAL EXPENSES	\$ 6,839,396.00	\$ -	\$ 7,831,267.20	\$ -	\$ -	\$ -

REVENUES OVER/(UNDER) EXPENDITURES \$ - \$ 877,869.20 \$ - \$ - \$

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GOVERNING BODY

Account Numbers	Account Description	FY26 Current Budget	FY27 Requested	FY Draft	FY27 Recommended	FY Approved
10-4110-1210	FULL TIME SALARIES	\$60,780	\$60,780			
10-4110-1810	SOCIAL SECURITY	\$4,750	\$4,750			
10-4100-1830	EMPLOYEE GROUP INS		\$11,640			
	TOTAL SALARY & BENEFITS	\$65,530	\$77,170	0	0	0
10-4110-1920	PROFESSIONAL SERVICES	\$61,000	\$90,000			
10-4110-2600	SUPPLIES	\$1,000	\$1,200			
10-4110-3100	TRAVEL-TRAINING	\$7,000	\$7,000			
10-4110-3580	COMMUNITY APPEARANCE	\$750	\$750			
10-4110-4110	RENT OF LAND (PARK LOT)	\$1,500	\$1,500			
10-4110-4500	PUB OFF LIB/BONDING	\$6,000	\$6,000			
10-4110-4501	WORKERS COMP	\$175	\$175			
10-4110-4910	DUES & SUBSCRIPTIONS	\$10,000	\$11,000			
10-4110-4990	MISCELLANEOUS	\$6,500	\$6,500			
10-4110-6100	LOCAL SUPPORT FOR ORG.	\$750	\$750			
10-4110-6102	SPECIAL EVENTS	\$12,000	\$16,000			
	TOTAL EXPENSES	\$106,675.00	\$140,875.00	0	0	0
	TOTAL GOVERNING BODY	\$172,205.00	\$218,045.00			
10-4110-8461	REIMBURSEMENT OF SERVICES- ELECTRIC	-\$79,214.30	-\$100,300.70			
10-4110-8461	REIMBURSEMENT OF SERVICES- WATER/SEWER	-\$34,441.00	-\$43,609.00			
10-4110-8461	REIMBURSEMENT OF SERVICES- STORMWATER	-\$1,722.05	-\$2,180.45			
	TOTAL REIMBURSEMENT OF SERVICES	-\$114,707.00	-\$146,090.15			
		\$57,498.00	\$71,954.85			

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ADMINISTRATION

Account Numbers	Account Description	FY26 Current Budget	FY27 Requested	FY Draft	FY27 Recommended	FY Approved
10-4120-1210	FULL TIME SALARIES	\$216,193.00	\$225,500.00			
10-4120-1330	MGR 401K CONTRIBUTION	\$0.00				
10-4120-1810	SOCIAL SECURITY	\$16,900.00	\$17,500.00			
10-4120-1820	RETIREMENT CONTRIBUTION	\$31,300.00	\$34,000.00			
10-4120-1830	EMPLOYEE GROUP INS	\$18,200.00	\$23,280.00			
	TOTAL SALARY & BENEFITS	\$282,593.00	\$300,280.00	0	0	0
10-4120-2600	SUPPLIES	\$1,500.00	\$1,500.00			
10-4120-3100	TRAVEL-TRAINING	\$7,500.00	\$7,500.00			
10-4120-3210	TELEPHONE	\$1,920.00	\$720.00			
10-4120-3250	POSTAGE	\$50.00	\$50.00			
10-4120-3910	ADVERTISING	\$6,000.00	\$6,000.00			
10-4120-4501	WORKERS COMP	\$1,807.00	\$1,807.00			
10-4120-4910	DUES & SUBSCRIPTIONS	\$2,000.00	\$2,000.00			
10-4120-4990	MISCELLANEOUS	\$2,500.00	\$2,500.00			
	TOTAL EXPENSES	\$23,277.00	\$22,077.00	0	0	0
	TOTAL ADMINISTRATION	\$305,870.00	\$322,357.00			
10-4120-8461	REIMBURSEMENT OF SERVICES- ELECTRIC	-\$140,700.20	-\$148,284.22			
10-4120-8461	REIMBURSEMENT OF SERVICES- WATER/SEWER	-\$61,174.00	-\$64,471.40			
10-4120-8461	REIMBURSEMENT OF SERVICES- STORMWATER	-\$5,884.63	-\$3,002.80			
	TOTAL REIMBURSEMENT OF SERVICES	-\$205,603.00	-\$215,758.42			

\$100,267.00	\$106,598.58
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FINANCE

Account Numbers	Account Description	FY26 Current Budget	FY27 Requested	FY Draft	FY27 Recommended	FY Approved
10-4130-1210	FULL TIME SALARIES	\$185,000.00	\$192,000.00			
10-4130-1810	SOCIAL SECURITY	\$14,500.00	\$14,750.00			
10-4130-1820	RETIREMENT CONTRIBUTION	\$27,000.00	\$29,000.00			
10-4130-1830	EMPLOYEE GROUP INS.	\$19,200.00	\$23,280.00			
	TOTAL SALARY & BENEFITS	\$245,700.00	\$259,030.00			
10-4130-2600	SUPPLIES	\$5,895.00	\$6,000.00			
10-4130-3100	TRAVEL-TRAINING	\$7,000.00	\$7,000.00			
10-4130-3210	TELEPHONE	\$720.00	\$720.00			
10-4130-4501	WORKERS COMP	\$1,305.00	\$1,200.00			
10-4130-4910	DUES AND SUBSCRIPTIONS	\$500.00	\$500.00			
10-4130-4990	MISCELLANEOUS	\$1,500.00	\$1,500.00			
10-4130-5000	CAPITAL OUTLAY	\$25,000.00	\$25,000.00			
10-4130-6000	CONTRACTS	\$110,087.45	\$125,000.00			
	TOTAL EXPENSES	\$152,007.45	\$166,920.00			
	TOTAL FINANCE	\$397,707.45	\$425,950.00			
10-4130-8461	REIMBURSEMENT OF SERVICES- ELECTRIC	-\$171,445.43	-\$184,437.00			
10-4130-8461	REIMBURSEMENT OF SERVICES- WATER/SEWER	-\$74,541.49	-\$80,190.00			
10-4130-8461	REIMBURSEMENT OF SERVICES- STORMWATER	-\$3,727.07	-\$4,009.50			
	REIMBURSEMENT OF SERVICES	-\$242,955.00	-\$268,636.50			

\$154,752.45 \$157,313.50

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HUMAN RESOURCES

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Account Number	Account Description	FY26 Current Budget	FY27 Requested	FY Draft	FY27 Recommended	FY Approved
10-4140-1210	FULL TIME SALARIES	\$64,000.00	\$64,000.00			
10-4140-1810	SOCIAL SECURITY	\$5,000.00	\$5,000.00			
10-4140-1820	RETIREMENT CONTRIBUTION	\$9,300.00	\$9,750.00			
10-4140-1830	EMPLOYEE GROUP INS.	\$9,600.00	\$11,640.00			
	TOTAL SALARY & BENEFITS	\$87,900.00	\$90,390.00			
10-4140-2600	SUPPLIES	\$193.00	\$193.00			
10-4140-2601	EMPLOYEE SCREENING	\$3,050.00	\$3,050.00			
10-4140-3100	TRAVEL-TRAINING	\$3,295.00	\$3,295.00			
10-4140-3210	TELEPHONE	\$720.00	\$720.00			
10-4140-4501	INSURANCE - WORKERS COMP	\$750.00	\$750.00			
10-4140-4910	DUES AND SUBSCRIPTIONS	\$300.00	\$300.00			
10-4140-4990	MISCELLANEOUS	\$440.00	\$440.00			
10-4140-6000	CONTRACTS	\$1,360.00	\$1,360.00			
	TOTAL EXPENSES	\$10,108.00	\$10,108.00			
	TOTAL HUMAN RESOURCES	\$98,008.00	\$100,498.00			
10-4140-8461	REIMBURSEMENT OF SERVICES- ELECTRIC	-\$45,083.68	-\$46,229.08			
10-4140-8461	REIMBURSEMENT OF SERVICES- WATER/SEWER	-\$19,601.60	-\$20,099.60			
10-4140-8461	REIMBURSEMENT OF SERVICES- STORMWATER	-\$980.08	-\$1,004.98			
	REIMBURSEMENT OF SERVICES	-\$65,238.00	-\$67,333.66			
		\$32,770.00	\$33,164.34			

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IT

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Account Numbers	Account Description	FY26 Current Budget	FY27 Requested	FY Draft	FY27 Recommended	FY Approved
10-4210-3210	TELEPHONE	\$70,000.00	\$70,000.00			
10-4210-3211	INTERNET	\$25,000.00	\$25,000.00			
10-4210-3212	WEBSITE	\$4,500.00	\$5,100.00			
10-4210-4990	MISCELLANEOUS	\$10,000.00	\$10,000.00			
10-4210-6000	CONTRACTS	\$285,450.00	\$288,950.00			
10-4210-6001	CONTRACTS - COPIERS	\$49,000.00	\$45,500.00			
	TOTAL IT	\$443,950.00	\$444,550.00			
10-4210-8400	REIMBURSEMENT OF SERVICES	-\$297,446.00	-\$297,848.50			
10-4140-8461	REIMBURSEMENT OF SERVICES- ELI	-\$204,217.00	-\$204,493.00			
10-4140-8461	REIMBURSEMENT OF SERVICES- WA	-\$88,790.00	-\$88,910.00			
10-4140-8461	REIMBURSEMENT OF SERVICES- STU	-\$4,439.50	-\$4,445.50			

\$146,504.00 \$146,701.50

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CENTRAL GARAGE

Account Numbers	Account Description	FY26 Current Budget	FY27 Requested	FY Draft	FY27 Recommended	FY Approved
10-4250-1210	FULL TIME SALARIES	\$104,000.00	\$105,000.00			
10-4250-1220	OVERTIME	\$1,000.00	\$1,000.00			
10-4250-1810	SOCIAL SECURITY	\$8,400.00	\$8,400.00			
10-4250-1820	RETIREMENT CONTRIBUTION	\$15,200.00	\$15,500.00			
10-4250-1830	EMPLOYEE GROUP INS.	\$19,200.00	\$23,280.00			
	TOTAL SALARY & BENEFITS	\$147,800.00	\$153,180.00			
10-4250-2120	UNIFORMS	\$1,800.00	\$2,200.00			
10-4250-2505	FUEL	\$113,400.00	\$114,000.00			
10-4250-2511	DIESEL	\$80,000.00	\$80,000.00			
10-4250-2600	SHOP TOOLS AND SUPPLIES	\$5,000.00	\$7,000.00			
10-4250-3100	TRAVEL-TRAINING	\$2,000.00	\$1,000.00			
10-4250-3210	TELEPHONE	\$1,440.00	\$720.00			
10-4250-3520	SHOP EQUIPMENT AND REPAIR	\$5,000.00	\$7,000.00			
10-4250-3530	VEHICLES REPAIRS & MAINT	\$100,000.00	\$100,000.00			
10-4250-4500	GENERAL LIB	\$36,000.00	\$36,000.00			
10-4250-4501	WORKERS COMP	\$3,120.00	\$3,120.00			
10-4250-6000	CONTRACTS	\$17,200.00	\$17,200.00			
	TOTAL EXPENSES	\$364,960.00	\$368,240.00			
10-4250-8400	REIMBURSEMENT OF SERVICES- ELECTRIC	-\$137,705.60	-\$141,413.20			
10-4250-8400	REIMBURSEMENT OF SERVICES- WATER/SEWER	-\$63,872.00	-\$65,484.00			
10-4250-8400	REIMBURSEMENT OF SERVICES- STORMWATER	-\$3,193.60	\$1,822.33			
	TOTAL REIMBURSEMENT OF SERVICES	-\$204,771.20	-\$205,074.87			
		\$312,189.00	\$316,345.13			

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PUBLIC BUILDINGS

Account Numbers	Account Description	FY26 Current Budget	FY27 Requested	FY Draft	FY27 Recommended	FY Approved
10-4260-1210	FULL TIME SALARIES	\$101,000.00	\$101,000.00			
10-4260-1220	OVERTIME	\$1,000.00	\$1,000.00			
10-4260-1810	SOCIAL SECURITY	\$8,100.00	\$8,100.00			
10-4260-1820	RETIREMENT CONTRIBUTION	\$14,600.00	\$15,500.00			
10-4260-1830	EMPLOYEE GROUP INS.	\$19,200.00	\$23,280.00			
	TOTAL SALARY & FRINGE	\$143,900.00	\$148,880.00			
10-4260-2120	UNIFORMS- SHOES	\$1,300.00	\$1,600.00			
10-4260-2600	SUPPLIES	\$18,000.00	\$20,000.00			
10-4260-3210	TELEPHONE	\$720.00	\$720.00			
10-4260-3300	UTILITIES - PROPANE	\$20,000.00	\$20,000.00			
10-4260-3301	UTILITIES - ELECTRIC	\$55,000.00	\$55,000.00			
10-4260-3510	BLDG REPAIRS & MAINT	\$124,550.00	\$70,000.00			
10-4260-3520	REPAIRS & MAINT - EQUIP	\$2,000.00	\$2,000.00			
10-4260-4500	GENERAL LIB/FIRE	\$210,000.00	\$210,000.00			
10-4260-4501	WORKERS COMP	\$3,600.00	\$3,600.00			
10-4260-5000	CAPITAL OUTLAY	\$0.00	\$105,000.00			
10-4260-6000	CONTRACTS	\$55,000.00	\$55,000.00			
	TOTAL EXPENSES	\$490,170.00	\$542,920.00			
10-4260-8400	REIMBURSEMENT OF SERVICES- WATER/SEWER	-\$169,772.20	-\$196,328.00			
10-4260-8400	REIMBURSEMENT OF SERVICES- STORMWATER	-\$73,814.00	-\$85,360.00			
10-4260-8400	REIMBURSEMENT OF SERVICES	-\$3,690.70	-\$4,268.00			
	TOTAL REIMBURSEMENT OF SERVICES	-\$200,333.00	-\$285,956.00			
		\$433,737.00	\$405,844.00			

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POLICE

Account Numbers	Account Description	FY26 Current Budget	FY27 Requested	FY Draft	FY27 Recommended	FY Approved
10-4310-1210	FULL TIME SALARIES	\$1,550,000.00	\$1,615,000.00			
10-4310-1220	OVERTIME	\$50,000.00	\$50,000.00			
10-4310-1260	PART-TIME SALARIES	\$30,000.00	\$30,000.00			
10-4310-1270	LESSOA EXPENSE	\$60,000.00	\$75,000.00			
10-4310-1330	LEO 401K CONTRIBUTION	\$0.00				
10-4310-1810	SOCIAL SECURITY	\$132,000.00	\$132,000.00			
10-4310-1820	RETIREMENT CONTRIBUTION	\$246,000.00	\$268,100.00			
10-4310-1821	401K - SUPPLEMENTAL RETIREMENT	\$73,000.00	\$73,000.00			
10-4310-1830	EMPLOYEE GROUP INS.	\$238,580.00	\$279,360.00			
	TOTAL SALARY & BENEFITS	\$2,379,580.00	\$2,522,460.00			
10-4310-2120	UNIFORMS	\$18,000.00	\$18,000.00			
10-4310-2600	SUPPLIES	\$20,000.00	\$25,000.00			
10-4310-2601	SUPPLIES - COPS PROGRAM	\$5,000.00	\$5,000.00			
10-4310-3100	TRAVEL-TRAINING	\$4,300.00	\$4,300.00			
10-4310-3210	TELEPHONE PORT/PAGERS	\$720.00	\$0.00			
10-4310-3250	POSTAGE	\$75.00	\$75.00			
10-4310-3300	ELEC COST 20% T HALL	\$7,000.00	\$7,000.00			
10-4310-3520	EQUIPMENT REPAIRS & MAINT	\$35,000.00	\$30,000.00			
10-4310-3980	ANIMAL CONTROL	\$24,500.00	\$24,500.00			
10-4310-4210	DCI TERMIAL RENTAL	\$1,000.00	\$1,000.00			
10-4310-4501	WORKERS COMP	\$46,000.00	\$46,000.00			
10-4310-4910	DUES & SUBSCRIPTIONS	\$800.00	\$800.00			
10-4310-4990	MISCELLANEOUS	\$8,000.00	\$9,000.00			
10-4310-4991	DRUG INTERDICTION	\$5,000.00	\$5,000.00			
10-4310-4992	SHOP W/A COP SUPPLIES	\$8,000.00	\$8,000.00			
10-4310-6000	CONTRACTS	\$51,500.00	\$98,131.00			
	TOTAL EXPENSES	\$234,895.00	\$281,806.00			
	TOTAL POLICE	\$2,614,475.00	\$2,804,266.00			

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FIRE

Account Numbers	Account Description	FY26 Current Budget	FY27 Requested	FY Draft	FY27 Recommended	FY Approved
10-4340-1210	FULL TIME SALARIES	\$29,000.00	\$29,000.00			
10-4340-1810	SOCIAL SECURITY	\$2,400.00	\$4,819.50			
	TOTAL SALARY & FRINGE	\$31,400.00	\$33,819.50			
10-4340-1890	VOLUNTEER - CALL PAY	\$32,500.00	\$34,000.00			
10-4340-2200	FOOD	\$2,000.00	\$2,500.00			
10-4340-2510	MOTOR FUELS & LUBRICANTS	\$3,600.00	\$4,000.00			
10-4340-2600	SUPPLIES	\$3,750.00	\$5,000.00			
10-4340-2610	EQUIPMENT	\$17,100.00	\$25,000.00			
10-4340-3100	TRAVEL	\$1,500.00	\$1,500.00			
10-4340-3110	TRAINING	\$1,500.00	\$2,500.00			
10-4340-3250	POSTAGE	\$372.00	\$372.00			
10-4340-3300	UTILITIES - PROPANE	\$5,450.00	\$5,450.00			
10-4340-3301	UTILITIES - ELECTRIC/WATER	\$8,000.00	\$8,000.00			
10-4340-3520	EQUIPMENT REP & MAINT	\$25,000.00	\$30,000.00			
10-4340-4500	INSURANCE	\$16,500.00	\$17,000.00			
10-4340-4501	WORKERS COMP	\$9,500.00	\$9,500.00			
10-4340-4990	MISCELLANEOUS	\$3,000.00	\$3,000.00			
10-4340-5000	CAPITAL OUTLAY	\$4,950.00	\$25,453.50			
10-4340-6000	CONTRACTS FIRE	\$4,500.00	\$5,900.00			
10-4340-6920	GRANT APPROPRIATIONS	\$17,787.37	\$15,000.00			
10-4340-7500	CAPITAL LEASES	\$61,000.00	\$29,900.00			
10-4340-7510	DEBT - INTEREST- VEHICLES	\$9,350.00	\$4,516.00			
	TOTAL EXPENSES	\$227,359.37	\$228,591.50			

\$258,759.37	\$262,411.00
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STREETS

Account Numbers	Account Description	FY26 Current Budget	FY27 Requested	FY Draft	FY27 Recommended	FY Approved
10-4510-1210	FULL TIME SALARIES	\$565,225.00	\$556,000.00			
10-4510-1220	OVERTIME	\$29,699.95	\$30,000.00			
10-4510-1810	SOCIAL SECURITY	\$46,926.00	\$48,000.00			
10-4510-1820	RETIREMENT CONTRIBUTION	\$80,315.00	\$85,000.00			
10-4510-1830	EMPLOYEE GROUP INS.	\$122,668.00	\$139,680.00			
	TOTAL SALARY & FRINGE	\$844,833.95	\$858,680.00			
10-4510-2120	UNIFORMS	\$9,800.00	\$11,400.00			
10-4510-2311	SAFETY	\$1,000.00	\$2,500.00			
10-4510-2600	SUPPLIES	\$32,500.00	\$35,000.00			
10-4510-3100	TRAVEL-TRAINING	\$2,000.00	\$5,000.00			
10-4510-3210	TELEPHONE	\$720.00	\$0.00			
10-4510-3520	EQUIPMENT REP & MAINT	\$49,000.00	\$45,000.00			
10-4510-3540	MAINT & REPAIR SYSTEM	\$31,500.00	\$35,000.00			
10-4510-3590	CEMETERIES - MAINTENANCE	\$51,500.00	\$58,000.00			
10-4510-4500	GEN LIB./AUTO/EQUIP	\$18,000.00	\$18,000.00			
10-4510-4501	WORKERS COMP	\$25,000.00	\$25,000.00			
10-4510-4990	MISCELLANEOUS	\$1,700.00	\$6,000.00			
10-4510-5000	CAPITAL OUTLAY	\$0.00	\$230,000.00			
10-4510-6000	CONTRACTS	\$0.00				
10-4510-6920	GRANT APPROPRIATIONS	\$0.00				
		\$222,720.00	\$470,900.00			

\$1,067,553.95 \$1,329,580.00

APPROVED

POWELL BILL

DRAFT

Account Numbers	Account Description	FY26 Current Budget	FY27 Requested	FY Draft	FY27 Recommended	FY Approved
10-4511-2600	SUPPLIES	\$0.00	\$0.00			
10-4511-3520	EQUIPMENT REP & MAINT	\$0.00	\$0.00			
10-4511-3590	MAINT & REPAIR OTHER	\$20,000.00	\$20,000.00			
10-4511-3591	MAINT & REPAIR - STREETS	\$0.00	\$0.00			
10-4511-3940	DRAINAGE ASSESSMENT	\$0.00	\$0.00			
10-4511-4990	MISCELLANEOUS	\$0.00	\$0.00			
10-4511-5000	CAPITAL OUTLAY	\$0.00	\$0.00			
10-4511-5910	RIGHT-OF-WAY	\$0.00	\$0.00			
10-4511-5911	CURB & GUTTER	\$10,000.00	\$10,000.00			
10-4511-5912	TRAFFIC CONTROL	\$2,500.00	\$2,500.00			
10-4511-5913	SIDEWALKS	\$21,000.00	\$21,000.00			
10-4511-5914	DRAINAGE & STORM SEWER	\$30,000.00	\$30,000.00			
10-4511-5915	PAVING	\$67,900.00	\$67,900.00			
10-4511-6000	CONTRACTS	\$3,600.00	\$3,600.00			
		\$155,000.00	\$155,000.00			

DRAFT

SANITATION

DRAFT

Account Numbers	Account Description	FY26 Current Budget	FY27 Requested	FY Draft	FY27 Recommended	FY Approved
10-4710-1210	FULL TIME SALARIES	\$24,817.00				
10-4710-1220	OVERTIME	\$300.05				
10-4710-1270	SALARIES (MERIT)					
10-4710-1810	SOCIAL SECURITY	\$1,922.00				
10-4710-1820	RETIREMENT CONTRIBUTION	\$3,345.00				
10-4710-1830	EMPLOYEE GROUP INS.	\$2,132.00				
	TOTAL SALARY & BENEFITS	\$32,516.05				
10-4710-2120	UNIFORMS	\$0.00				
10-4710-2311	SAFETY	\$0.00				
10-4710-2510	MOTOR FUELS & LUBRICANTS	\$1,000.00	\$1,000.00			
10-4710-2600	SUPPLIES	\$15,000.00	\$15,000.00			
10-4710-3100	TRAVEL-TRAINING	\$0.00				
10-4710-3250	BILLING POSTAGE	\$0.00				
10-4710-3520	EQUIPMENT REP & MAINT	\$19,000.00	\$22,000.00			
10-4710-3580	COMMUNITY APPEARANCE	\$0.00				
10-4710-4410	LANDFILL FEES / TOWN REFUSE	\$18,000.00	\$18,000.00			
10-4710-4500	INSURANCE - PROPERTY/LIABILITY	\$0.00				
10-4710-4501	WORKERS COMP	\$0.00				
10-4710-4502	INSURANCE - WORKERS COMP	\$0.00				
10-4710-4990	MISCELLANEOUS	\$750.00	\$1,000.00			
10-4710-5000	CAPITAL OUTLAY	\$322,060.00	\$330,000.00			
10-4710-6000	CONTRACTS	\$2,000.00	\$2,000.00			
10-4710-7500	DEBT-PRINCIPLE-VEHICLES	\$0.00				
10-4710-7510	DEBT-INTEREST-VEHICLES	\$0.00				
10-4710-9000	CAPITAL RESERVE	\$0.00				
	TOTAL EXPENSES	\$377,810.00	\$389,000.00			
		\$410,326.05	\$389,000.00			

DRAFT

PLANNING & ZONING

Account Numbers	Account Description	FY26 Current Budget	FY27 Requested	FY Draft	FY27 Recommended	FY Approved
10-4910-1210	FULL TIME SALARIES	\$190,000.00	\$203,500.00			
10-4910-1810	SOCIAL SECURITY	\$15,300.00	\$15,800.00			
10-4910-1820	RETIREMENT CONTRIBUTION	\$27,250.00	\$31,000.00			
10-4910-1830	EMPLOYEE GROUP INS.	\$28,800.00	\$34,920.00			
	TOTAL SALARY & FRINGE	\$261,350.00	\$285,220.00			
10-4910-2120	UNIFORMS	\$1,000.00	\$1,000.00			
10-4910-2600	SUPPLIES	\$3,000.00	\$3,000.00			
10-4910-3100	TRAVEL-TRAINING	\$4,000.00	\$4,000.00			
10-4910-3210	TELEPHONE	\$720.00	\$1,440.00			
10-4910-3910	LEGAL ADVERTISING	\$500.00	\$500.00			
10-4910-4501	WORKERS COMP	\$1,400.00	\$1,400.00			
10-4910-4910	DUES AND SUBSCRIPTIONS	\$400.00	\$400.00			
10-4910-4930	CODE ENFORCEMENT	\$45,000.00	\$35,000.00			
10-4910-4990	MISCELLANEOUS	\$1,400.00	\$1,400.00			
10-4910-6000	CONTRACTS	\$8,500.00	\$8,500.00			
10-4910-6100	LOCAL SUPPORT FOR ORG.	\$0.00				
	TOTAL EXPENSES	\$65,920.00	\$56,640.00			
		\$327,270.00	\$341,860.00			

APPROVED

DRAFT

ECONOMIC DEVELOPMENT

Account Numbers	Account Description	FY26 Current Budget	FY27 Requested	FY Draft	FY27 Recommended	FY Approved
10-4920-1210	FULL TIME SALARIES	\$98,000.00	\$103,700.00			
10-4920-1810	SOCIAL SECURITY	\$7,900.00	\$8,000.00			
10-4920-1820	RETIREMENT CONTRIBUTION	\$14,000.00	\$15,750.00			
10-4920-1830	EMPLOYEE GROUP INS.	\$9,600.00	\$11,640.00			
	TOTAL SALARY & FRINGE	\$129,500.00	\$139,090.00			
10-4920-2600	SUPPLIES	\$1,000.00	\$1,000.00			
10-4920-3100	TRAVEL-TRAINING	\$6,000.00	\$6,000.00			
10-4920-3210	TELEPHONE	\$720.00	\$720.00			
10-4920-3250	POSTAGE	\$0.00				
10-4920-3910	LEGAL ADVERTISING	\$10,000.00	\$8,000.00			
10-4920-4500	PUBLIC OFFICIALS/G & L	\$0.00				
10-4920-4501	WORKERS COMP	\$1,300.00	\$1,500.00			
10-4920-4910	DUES AND SUBSCRIPTIONS	\$2,000.00	\$2,500.00			
10-4920-4990	MISCELLANEOUS	\$1,000.00	\$1,200.00			
10-4920-5000	CAPITAL OUTLAY	\$0.00				
10-4920-6000	CONTRACTS	\$10,000.00	\$10,000.00			
10-4920-6100	LOCAL SUPPORT	\$2,500.00	\$2,500.00			
10-4920-6920	GRANT EXPENSES	\$10,000.00	\$15,000.00			
	TOTAL EXPENSES ECONOMIC DEVELOPMENT	\$44,520.00	\$48,420.00			
		\$174,020.00	\$187,510.00			
10-4920-8461	REIMBURSEMENT OF SERVICES- ELECTRIC	-80049.2	-86254.6			
10-4920-8461	REIMBURSEMENT OF SERVICES- WATER/SEWER	-34804	-37502			
10-4920-8461	REIMBURSEMENT OF SERVICES- STORMWATER	-1740.2	-1875.1			
	REIMBURSEMENT OF SERVICES	-116593	-125631.7			

\$57,427.00	\$61,878.30
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LIBRARY

Account Numbers	Account Description	FY26 Current Budget	FY27 Requested	FY Draft	FY27 Recommended	FY Approved
10-6110-1210	FULL TIME SALARIES	\$71,000.00	\$75,000.00			
10-6110-1260	Salaries Part Time	\$18,000.00	\$17,000.00			
10-6110-1270	REQUESTED (2) Part Time Positions		\$27,700.00			
10-6110-1810	SOCIAL SECURITY	\$6,500.00	\$7,200.00			
10-6110-1820	RETIREMENT CONTRIBUTION	\$9,900.00	\$11,500.00			
10-6110-1830	EMPLOYEE GROUP INS.	\$9,600.00	\$11,640.00			
	TOTAL SALARY & BENEFITS	\$115,000.00	\$150,040.00			
10-6110-2600	SUPPLIES	\$2,500.00	\$3,000.00			
10-6110-2700	SUPPLIES - PROGRAMS	\$900.00	\$1,000.00			
10-6110-3105	TRAVEL-TRAINING	\$2,000.00	\$3,000.00			
10-6110-3210	TELEPHONE	\$720.00	\$720.00			
10-6110-3300	PROPANE	\$0.00				
10-6110-3301	UTILITIES-ELECTRIC	\$2,700.00	\$2,700.00			
10-6110-3520	EQUIPMENT REPAIRS	\$700.00	\$700.00			
10-6110-4501	WORKERS COMP	\$750.00	\$750.00			
10-6110-4990	MISCELLANEOUS	\$1,600.00	\$1,600.00			
10-6110-5600	BOOKS	\$11,000.00	\$11,000.00			
10-6110-5605	STATE AID EXPENSES	\$5,965.00				
10-6110-6000	CONTRACTS	\$12,493.00	\$12,500.00			
10-6110-6920	GRANT APPROPRIATIONS	\$5,000.00	\$5,000.00			
	TOTAL EXPENSES	\$46,328.00	\$41,970.00			
		\$161,328.00	\$192,010.00			

RECREATION

DRAFT

Account Numbers	Account Description	FY26 Current Budget	FY27 Requested	FY Draft	FY27 Recommended	FY Approved
10-6120-1210	FULL TIME SALARIES	\$202,000.00	\$208,000.00			
10-6120-1260	PART-TIME SALARIES	\$70,000.00	\$70,000.00			
10-6120-1810	SOCIAL SECURITY	\$23,000.00	\$14,737.00			
10-6120-1820	RETIREMENT CONTRIBUTION	\$29,100.00	\$31,500.00			
10-6120-1830	EMPLOYEE GROUP INS.	\$28,800.00	\$34,920.00			
	Part Time Position Requested		\$17,772.00			
		\$352,900.00	\$376,929.00			
10-6120-1990	INSTRUCTOR AND OFFICIAL FEES	\$53,000.00	\$74,890.00			
10-6120-2120	UNIFORMS	\$11,000.00	\$18,115.00			
10-6120-2310	MISC SUPPLIES-PROGRAM SUP	\$20,000.00	\$35,300.00			
10-6120-2312	PROGRAM AWARDS	\$6,500.00	\$8,437.00			
10-6120-2600	SUPPLIES	\$30,000.00	\$35,600.00			
10-6120-2650	CONCESSION STAND FOOD	\$16,000.00	\$16,000.00			
10-6120-3100	TRAVEL-TRAINING	\$6,000.00	\$6,000.00			
10-6120-3210	TELEPHONE SERVICE		\$2,160.00			
10-6120-3300	UTILITIES-PROPANE	\$0.00				
10-6120-3301	UTILITIES-ELECTRIC	\$50,000.00	\$60,000.00			
10-6120-3520	EQUIPMENT REP & MAINT	\$51,000.00	\$43,400.00			
10-6120-4501	WORKERS COMP	\$9,000.00	\$9,000.00			
10-6120-4910	DUES & SUBSCRIPTIONS	\$650.00	\$650.00			
10-6120-4990	MISCELLANEOUS	\$1,000.00	\$1,000.00			
10-6120-5000	CAPITAL OUTLAY	\$0.00	\$341,811.00			
10-6120-6000	CONTRACTS	\$20,554.00	\$23,048.00			
10-6120-6920	GRANT APPROPRIATIONS	\$13,612.28	\$5,000.00			
10-6120-6930	THEATER WORK	\$0.00				
		\$288,316.28	\$680,411.00			

\$641,216.28	\$1,057,340.00
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Town of Ayden North Carolina

Governing Board of Ayden
Meeting Date: April 13, 2026
Meeting Time: 6:30 PM

Agenda Item

Special Use Permit: Quasi-Judicial Hearing Jennifer Nichols

Item Explanation

SUMMARY:

Hearing Date: April 13, 2026

Applicant: Jennifer Nichols, Crossland Custom Homes, Inc.

Property Owner: Robert T. Myrphrey

Purpose: The applicant is requesting a special use permit to place a new Class C 16'x76' Manufactured Home with a brick foundation on the property owner's 1-acre lot within the RA-20 Agricultural-Residential Zoning District.

Zoning District: RA-20 Agricultural/Residential District – The RA-20 District is established with the purposes of agriculture and low-density residential development on lots with a minimum size of 20,000 square feet, and further to provide for certain other permitted and special uses as set forth in Article 4–Individual Use Standards. This district is intended to ensure that residential development not having access to a public water system and dependent on septic systems for sewage disposal will occur at a low density to provide a healthy environment.

The UDO was amended July 12, 2021 (Ord.No.21-22-07) to allow Class C Manufactured Homes as special use in the RA-20 and RR Districts. Class C Manufactured Homes are defined as any manufactured home that does not meet the definition criteria of a Class A or Class B manufactured home but which, at a minimum, exceeds 32 feet in length and 8 feet in width.

Future Land Use Designation: Low Density Residential – These areas are comprised of low-density single-family homes, agriculture, forestry, and churches. New development without access to sewer should be at lower densities; actual lot size will vary based on the quality of soils.

ADDITIONAL INFORMATION: The property (Parcel #9365) is located at 4461 Pleasant Plain Road (see attached map) and was recently divided from the adjacent 17+-acre property containing the Robert Murphrey Quarter Horse Business. The minor subdivision plat was approved by the Technical Review Committee. Murphrey plans to reside in the new manufactured home to be closer to the family's quarter horse business.

Siting of the proposed residence includes ample setbacks, clear of the riparian buffer along the north side of the property, and will be served by a septic system, Bell Author Water, and Ayden electricity. Pitt County Environmental Health has issued a septic system permit #WLS2021-108876.

The Special Use process allows the town to consider special uses which may be essential or desirable to a particular community, but which are not allowed as a matter of right within a zoning district. A special use permit can also provide flexibility within a zoning ordinance to enable the town to control certain uses that could have detrimental effects on the community.

No Special Use Permit approval shall be granted unless it complies with the following findings of fact:

- a) The proposed use conforms to the character of the neighborhood, considering the location, type and height of buildings or structures and the type and extent of landscaping and screening on the site;
- b) The proposed special use permit represents an overall conformance with the adopted goals, recommendations and policies and the Land Use Plan (Comprehensive Plan), Official Zoning Map and any other applicable planning documents adopted by the Town;
- c) There exists adequate infrastructure (transportation, utilities, etc.) to support the proposed use;
- d) The proposed use will not cause undue traffic congestion or create a traffic hazard;
- e) The proposed use shall not be noxious or offensive by reason of vibration, noise, odor, dust, smoke or gas;
- f) The establishment of the proposed use shall not impede the orderly development and improvement of surrounding property;
- g) The establishment, maintenance or operation of the proposed use shall not be detrimental to or endanger the public health, safety or general welfare.

Staff Comments

The application submitted has been deemed complete. The application and supporting documentation are included for your review. Action on a Special Use Permit by the Board of Commissioners will require a quasi-judicial hearing, and the findings of fact must be addressed. A site plan and building elevations have been submitted. If approved, the development will still be required to meet all applicable requirements of the Unified Development Ordinance (UDO) and Pitt County permits. Since this is a Special Use Permit, additional conditions may be added to the permit before approval. The staff does not offer conditions beyond those required by the requirements of the UDO. The staff supports issuing of the Special Use Permit.

On March 16, 2026, the Planning Board voted unanimously to recommend approval.

Action Requested

Hold Quasi-Judicial Hearing

Review the Special Use request and findings of fact. The Board must vote on whether the request meets each of the findings of fact.



**TOWN OF AYDEN
SPECIAL USE PERMIT
APPLICATION**

GENERAL INFORMATION

Project Address / Location 4461 Pleasant Plain Rd, Ayden
 Zoning District RA-20 Property Acreage .936
 County PIN No. 93765 Proposed Building Sq. Footage 1216
 Jurisdiction Corporate Limits ETJ
 Existing Land Use / Zoning on Adjoining Properties
 North Manufactured Home South Manufactured Home
 East empty lot West empty lot

CONTACT INFORMATION

Applicant Jennifer Nichols
 Address 1600 SW Greenville Blvd
 City Greenville State NC Zip 27834
 Phone 252-756-6007 Email Jennifer.Nichols@CrosslandCustom
 Property Owner (if different from applicant) Robert Murphy ^{homes.com}
 Address 4130 Oakdale Dr
 City Ayden State NC Zip 28513
 Phone 252-714-8763 Email N/A

SPECIAL USE PERMIT REQUEST

Special Use Request (Proposed Land Use & Description):
Setup of new 16x76 manufactured home
for residential use.

Proposed Conditions Offered by Applicant: new residential 16x76
manufactured home with brick underpinning.

Article 8 of the UDO requires the compliance of specific findings of fact in order to grant a Special Use Permit. The applicant shall submit the following statements of justification, presenting factual information supporting each and all the required findings as they relate to the proposed Special Use Permit:

(1) Adequate and reasonable mitigation has been provided of potentially adverse effects on adjacent properties through the conforms to the character of the neighborhood, considering the location, type and height of buildings or structures and the type and extent of landscaping and screening on the site.

STATEMENT BY APPLICANT: _____

ATTACHED RESPONSES

(2) The proposed special use permit represents an overall conformance with the adopted goals, recommendations and policies of the Land Use Plan, Official Zoning Map and any other applicable planning documents adopted by the Town.

STATEMENT BY APPLICANT: _____

(3) There exists adequate infrastructure (transportation, utilities, etc.) to support the proposed use proposed. STATEMENT BY APPLICANT: _____

(4) The proposed use will not cause undue traffic congestion or create a traffic hazard.

STATEMENT BY APPLICANT: _____

(5) The proposed use shall not be noxious or offensive by reason of vibration, noise, odor, dust, smoke or gas.

STATEMENT BY APPLICANT: _____

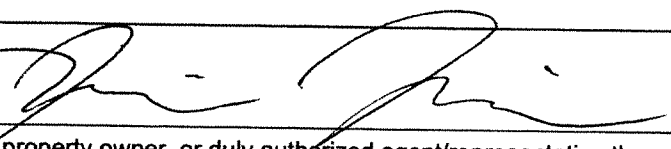
(6) The establishment of the proposed use shall not impede the orderly development and improvement of surrounding property.

STATEMENT BY APPLICANT: _____

(7) The establishment, maintenance or operation of the proposed use shall not be detrimental to or endanger the public health, safety or general welfare.

STATEMENT BY APPLICANT: _____

SIGNATURE

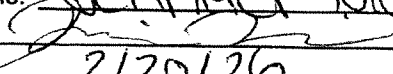


The undersigned property owner, or duly authorized agent/representative thereof certifies that this application and the foregoing answers, statements, and other information herewith submitted are in all respects true and correct to the best of their knowledge and belief, with the understanding that any incorrect information submitted may result in the delay or rescheduling of the required public hearing and may result in the revocation of this application. I hereby authorize the Town of Ayden to review this request, visit the site, and contact any appropriate design professional in relation to questions generated as a result of the review.

Applicant Printed Name: _____

Jennifer Nichols

Applicant Signature: _____



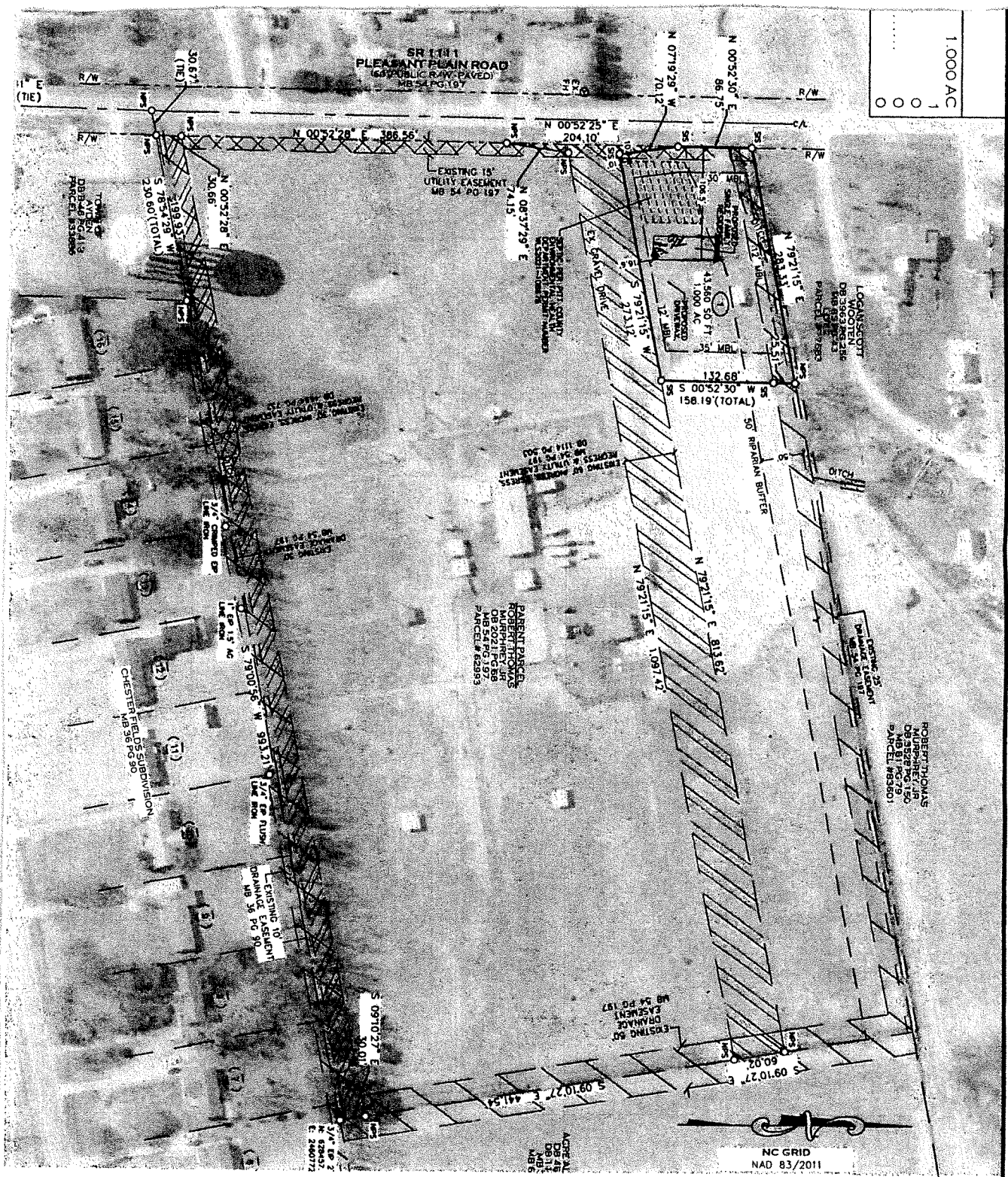
Date: _____

2/20/26

ATTACHED STATEMENTS

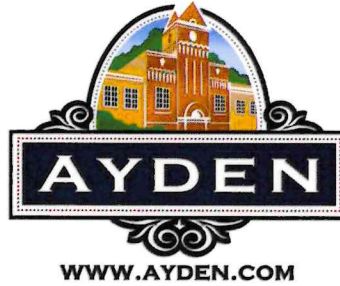
1. The setup of the new manufactured home is being conducted through the proper regulatory channels with The Town of Ayden. By following all town and environmental health guidelines, we are ensuring a seamless process that respects the surrounding community and minimizes any impact on our neighbors
2. Given the existing manufactured homes in the immediate vicinity, our proposal aligns with established land use and zoning patterns. Furthermore, we are committed to installing a permanent brick foundation and code-compliant steps to ensure the home meets all local standards.
3. The lot is fully prepared for development, featuring direct road frontage. Electric service is readily available via Ayden Utilities, as demonstrated by existing homes on the same road. Furthermore, Pitt County Environmental Health has already evaluated the site and granted approval for the installation of a new septic system.
4. We do not find the setup of a new manufactured home to cause any traffic congestion or traffic hazards with in the Town of Ayden as the lot in which we are wanting to place the home is in a more rural area and on a road that is off of HWY 11 bypass and will not be going through the town itself

5. As the proposed is a 16x76 residential manufactured home we see fit it shall not be noxious or offensive due to vibration, noise, odor, dust, smoke or gas
6. We believe this new residence will serve as a complementary addition to the existing neighborhood fabric, supporting the continued development and stabilization of the surrounding manufactured home
7. The proposed manufactured home is intended solely for residential use. We affirm that the property's ongoing maintenance will remain consistent with standard residential practices and will not, in any way, endanger the health, safety, or general welfare of the area's population.



1.000 AC

NC GRID
NAD 83/2011



March 27, 2026

I, Megan Carter, Administrative Support Specialist, do hereby certify that on March 27, 2026, I mailed by Regular Mail, postage prepaid, at the United States Post Office on West Second Street Ayden, North Carolina the enclosed notice to the attached list of Adjacent Landowners(s).

A handwritten signature in blue ink that reads "Megan Carter". The signature is written in a cursive, flowing style.

Megan Carter
Administrative Support Specialist

ROBERT THOMAS MURPHREY JR
4130 OAKDALE DR
AYDEN NC 28513
PARCEL: 93766

LOGAN SCOTT WOOTEN
4431 PLEASANT PLAIN RD
AYDEN NC 28513
PARCEL: 77683

JERRY W COX TRUSTEE
JERRY W COX TRUST
4436 PLEASANT PLAIN RD
AYDEN NC 28513
PARCEL: 5008

JERRY W COX
BELL KIM A
4436 PLEASANT PLAIN RD
AYDEN NC 28513
PARCEL: 63592

ROBERT THOMAS MURPHREY JR
4130 OAKDALE DR
AYDEN NC 28513
PARCEL: 93765

STACY MICHELLE MOYE
4147 NORTHEAST COLLEGE ST
AYDEN NC 28513
PARCEL: 64123



March 27, 2026

Dear Property Owner,

This letter is to serve as official notice that the Town of Ayden Governing Board will hold an Evidentiary Public Hearing and consider a Special Use Application submitted by Crosslands Custom Homes, Inc. The purpose of the hearing, which is Quasi-Judicial in nature, is to consider a Special Use request to allow placement of a new 16' x 76' Class C manufactured home on a 1-acre lot at 4461 Pleasant Plain Road (parcel #. 93765).

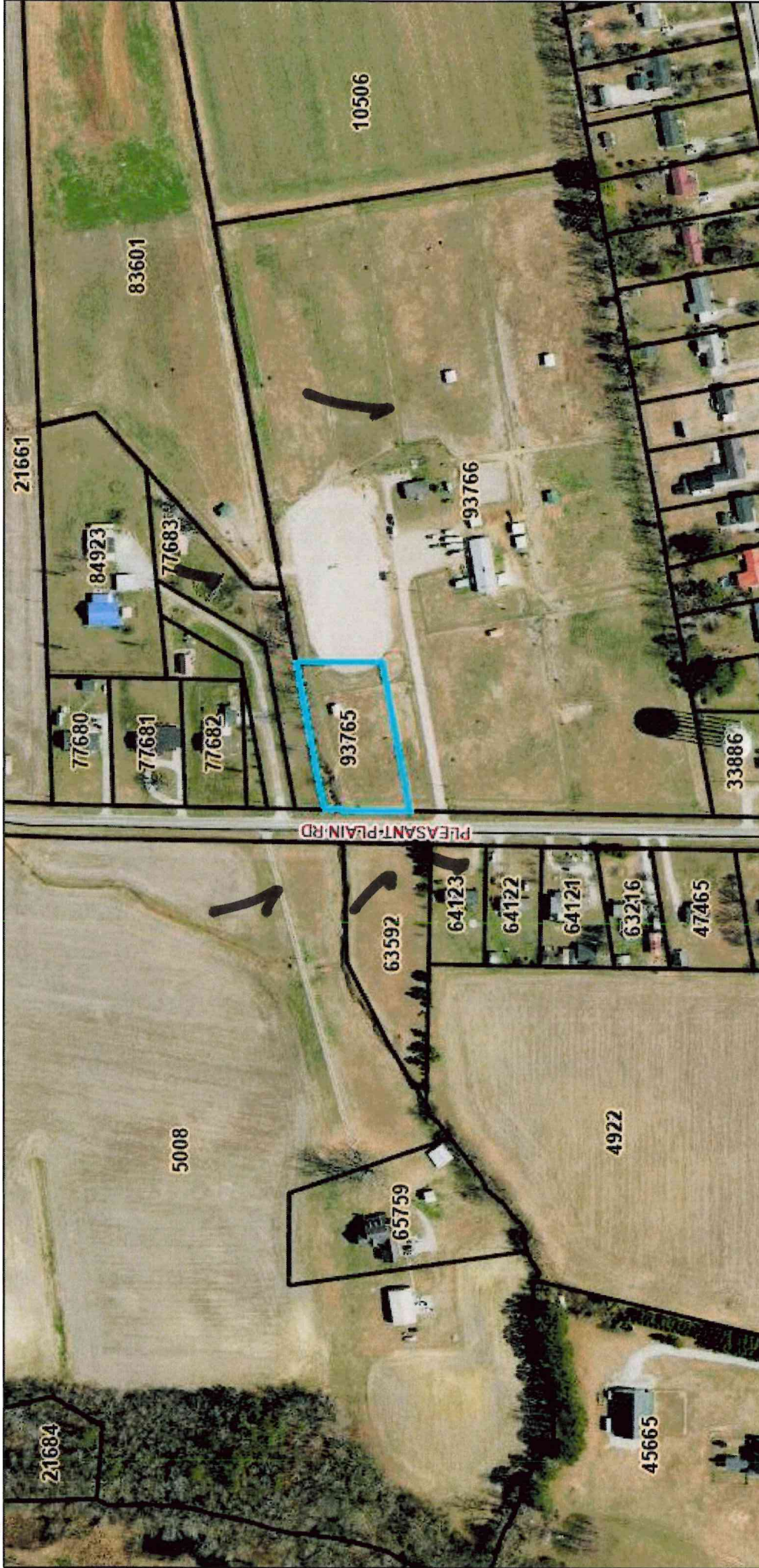
The Hearing will be held at **6:30 p.m. on Monday, April 13, 2026, in the Ayden District Courtroom (second floor of Town Hall) located at 4144 West Avenue.** The meeting is open to the public. If you have competent and material evidence relevant to this case, you may participate in the evidentiary hearing.

If you have any questions regarding this notice or wish to participate, please contact this office at (252) 481-5828 during normal office hours Monday – Friday.

Sincerely,

A handwritten signature in blue ink that reads "Robert E. Clark". The signature is written in a cursive style.

Bob Clark
Interim Town Planner



Scale: 1:3,183 1 inch = 265 feet
 0 0.0225 0.045 0.09 mi
 0 240 480 Feet

Map Produced: March 27, 2026
 Disclaimer: This tax record is prepared for the inventory of real property within Pitt County and is compiled from recorded deeds, plats, tax maps, surveys, and other public records. It is not intended to be used as a survey. Users of this data are hereby notified that the aforementioned public primary information sources should be consulted for verification. Pitt County assumes no legal responsibility for the information contained herein.
 Copyright © 2023, Pitt County, North Carolina.

Parcel #:	93765	Building # /Unit:		Land Value:	28000
Physical Address:	4461 PLEASANT PLAIN RD	Acreage:	1	Total Current Market Value:	28760
Owner(s):	MURPHREY, ROBERT THOMAS JR	Current Owner Dec'd/Document:	002021 00068	Total 2023 Market Value:	0
Mail Address:	4130 OAKDALE DR	Map Book:	95-4	Municipality:	
City/State/Zip:	AYDEN NC 28513	Dec'd/Doc. Date:	10/31/2005	Township:	
NC PIN:	4632987848	Dec'd/Document Sales Price:	0	Census Tract:	1401
Subdivision/Segment/Phase:		Building Type/Use:		Neighborhood:	000542
Legal Description:	MURPHREY PLACE	Number of Buildings:	0	Elementary School:	Ayden ES
Block/Lot:	1	Year Built:		Middle School:	Ayden MS
Tract:		Total Living Area:	0	High School:	Ayden-Grifton HS
		Building Value:	0	Fire Service District:	
		Extra Features Value:	760		



Media of Eastern North Carolina

-Ad Proof-

Date: 3/23/2026	Ad ID: 1011603
Account: ENC104151	Start: 3/27/2026
File#:	Stop: 4/3/2026
Company Name: TOWN OF AYDEN	Total Cost: \$236.20
Contact: ReNeasha Sparrow	Columns Wide: 1.00
Address: 4144 West Ave.	# of Inserts: 4
AYDEN, NC 28513	Ad Class: 1355
Telephone: 252-481-5826	Amount Due: \$236.20
Fax:	

Run Dates:	PH 04/13/26
Daily Reflector	
03-27-26, 04-03-26	
Reflector.com	
03-27-26, 04-03-26	

**TOWN OF AYDEN
Notice of Public Hearings**

The Town of Ayden Governing Board will hold a Quasi-Judicial Hearing and a Public Hearing at its regularly scheduled meeting on Monday, April 13, 2026, at 6:30 pm in the Ayden District Courtroom (second floor of Town Hall) at 4144 West Avenue. The items are as follows:

Conduct a quasi-judicial hearing to consider a Special Use permit application submitted by Crosslands Custom Homes, Inc. to allow the placement of a new 16 x76' Class C - Manufactured Home on a 7-acre lot at 4461 Pleasant Plain Road (parcel#9365). The property is zoned RA-20 (Residential/Agricultural).

} Q/J SuP Class C mf Home in RA-20 4461 Pleasant Plain Rd.

Conduct a legislative public hearing to consider a UDO (zoning) text amendment filed by Squires Estates, LLC requesting deletion of Article 7, Section 710.080 H 1& 2 Buffers and Environmental Features because these standards make some properties unusable and they exceed NC Riparian Buffer Rules.

The meeting is open to the public; citizens wishing to speak either for or against an item will be given an opportunity to be heard.

*Citizens requiring special accommodations should contact the Town Manager's Office (481-5826) at least 3 business days prior to the meeting.

03/27/24/03/26



Town of Ayden North Carolina

Governing Board of Ayden
Meeting Date: April 13, 2026
Meeting Time: 6:30 PM

Agenda Item

Zoning Text Amendment -Buffers and Environmental Features

Item Explanation

Joseph Squires is requesting a text amendment to delete Article 7, section 710.080 H 1 & 2. It reads as follows:

H. Buffers and Environmental Features

1. Buffer yards and environmental buffer areas (such as stream buffers, drainageways, special flood hazard areas, wetlands, etc.) may be included within residential lots only when all of the following conditions are met:
 - a. The subdivision is limited in size and has no property owners' association; and
 - b. There is no reason for the formation of a property owner's association other than to retain ownership and maintenance responsibilities for the buffer area; and
 - c. The buffer is placed within a permanent conservation easement.
2. Any required buffer yard, including those required as a zoning condition, for a residential development shall not be credited toward meeting the minimum lot size requirements.

Staff Comments

This section basically means that if there is some sort of drainage feature on a property, it must be placed in a conservation easement. Not only that, the portion of a lot so designated is not allowed to count towards required minimum lot area.

The applicant asserts that these rules are overly burdensome and exceed the requirements of other local governments, the state, and federal entities. Moreover, the applicant is suggesting that the rule is overly harsh and renders some properties unusable, which may be a taking without compensation.

At their March meeting, On a motion by Billy Merrill, seconded by Doris Conner, the Planning Board voted unanimously (7-0) to agree with the applicant and recommend the Board of Commissioners delete both subsections 1 and 2 in their entirety.

Action Requested

Conduct a public hearing.

Consider Amendment, Approval or Denial of the proposed Zoning Text Amendment



**TOWN OF AYDEN
TEXT AMENDMENT APPLICATION**

CONTACT INFORMATION

Applicant: Squires Estates, LLC
Address: 161 68th St., Apt. 3L
City: Brooklyn State: New York Zip: 11220
Phone: 917-992-1257 Email: squiresbkny89@gmail.com

SIGNATURE

Applicant Printed Name: Joseph Squires
Applicant Signature: Joseph Squires
Date: 2/16/2020

AMENDMENT REQUEST

UDO Article and Section (be specific): Article 7, Section 710.080, H, 1 & 2

Description and Reason of Requested Amendment (be specific): This request is to delete in its entirety Section 710.080, H, 1&2 because it makes some properties unusable. A property that has a significant portion of its area within a required zoning/vegetation buffer or an existing riparian buffer can be rendered unusable when the area outside of the buffer area is not big enough to meet the minimum lot size requirements even though it may be big enough for a building and driveway or parking area. Concerning riparian buffers, the NCDEQ, Division of Water Resources has rules that were enacted well before the Town's UDO and they work well to protect these buffers. We also believe that it is unreasonable to require a zoning or vegetative buffer for site plan approval and then dictate that the acreage within the buffer can't be counted as part of the required minimum lot size. We have spoken with other professionals in our business, none of which have ever encountered a rule similar to this in other Town or County planning regulations. For example, Parcel number 1849 located on Boulevard Street contains 11,255 SF, the majority of which is in a riparian buffer. Even though there is room for a home on this parcel outside of the riparian buffer area there is only 5700 SF of the lot not within the buffer. The required minimum lot size is 8000 SF rendering this parcel unusable based on the current rules.



ORDINANCE NO. 25-26-07
AN ORDINANCE ADOPTED BY
THE GOVERNING BOARD OF THE TOWN OF AYDEN, NC
AMENDING THE TOWN OF AYDEN OFFICIAL ZONING ORDINANCE

WHEREAS, following due advertisement announcing a public hearing as provided by law, the Town of Ayden Governing Board held a public hearing on April 13th, 2026, to receive public comments regarding a request for a zoning text amendment submitted by Squires Estates, LLC, to delete Article 7, Section 710.080.H 1&2: Buffers and Environmental Features, and

WHEREAS, the Town of Ayden Governing Board heard all evidence and arguments presented and all reports from Town Staff pertaining to said application and hereby approves the Zoning Text Amendment as follows.

NOW, THEREFORE, BE IT ORDAINED, by the Town of Ayden Governing Board that Article 7, Section 710.080.H: Buffers and Environmental Features of the Town of Unified Development Ordinance is hereby amended as follows:

Buffers and Environmental Features (reserved)

1. ~~Buffer yards and environmental buffer areas (such as stream buffers, drainageways, special flood hazard areas, wetlands, etc.) may be included within residential lots only when all of the following conditions are met:~~
 - a. ~~The subdivision is limited in size and has no property owners' association; and~~
 - b. ~~There is no reason for the formation of a property owner's association other than to retain ownership and maintenance responsibilities for the buffer area; and~~
 - c. ~~The buffer is placed within a permanent conservation easement.~~
2. ~~Any required buffer yard, including those required as a zoning condition, for a residential development shall not be credited toward meeting the minimum lot size requirements.~~

BE IT FURTHER ORDAINED, by the Town of Ayden Governing Board, that this ordinance shall take effect immediately upon its adoption.

Adopted this, the 13th day of April 2026 in Ayden, North Carolina.

AYDEN, NORTH CAROLINA

ATTEST:

Ivory Mewborn, Mayor

Megan Carter, Town Clerk



Media of Eastern North Carolina

-Ad Proof-

Date: 3/23/2026	Ad ID: 1011603
Account: ENC104151	Start: 3/27/2026
File#:	Stop: 4/3/2026
Company Name: TOWN OF AYDEN	Total Cost: \$236.20
Contact: ReNeasha Sparrow	Columns Wide: 1.00
Address: 4144 West Ave.	# of Inserts: 4
AYDEN, NC 28513	Ad Class: 1355
Telephone: 252-481-5826	Amount Due: \$236.20
Fax:	

Run Dates:	PH 04/13/26
Daily Reflector	
03-27-26, 04-03-26	
Reflector.com	
03-27-26, 04-03-26	

TOWN OF AYDEN
Notice of Public Hearings

The Town of Ayden Governing Board will hold a Quasi-Judicial Hearing and a Public Hearing at its regularly scheduled meeting on Monday, April 13, 2026, at 6:30 am in the Ayden District Courtroom (second floor of Town Hall) at 4144 West Avenue. The items are as follows:

Conduct a quasi-judicial hearing to consider a Special Use permit application submitted by Crossroads Custom Homes, Inc. to allow the placement of a new 18 x 28 Class C - Manufactured Home on a 1-acre lot at 4461 Pleasant Plain Road (parcel#0265). The property is zoned RA-20 (Residential/Agricultural).

Conduct a legislative public hearing to consider a NCD (ordinance) text amendment filed by Squared Builders, LLC requesting deletion of Article 7, Section 710.080 H 1 & 2 Buffers and Environmental Features because these standards make some properties unbuildable and they exceed NC Regulation Buffer Rules.

The meeting is open to the public, citizens wishing to speak either for or against an item will be given an opportunity to be heard.

*Citizens requiring special accommodations should contact the Town Manager's Office (481-5826) at least 2 business days prior to the meeting.

03/27/24/03/26

TEXT AMENDMENT
Delete Sec. 710.080#1 & 2 Buffers & Environmental Features



**TOWN OF AYDEN
GOVERNING BOARD MEETING
MINUTES**

February 9, 2026 - 6:30 PM
District Courtroom – 2nd Floor of Town Hall – 4144 West Avenue

I. CALL TO ORDER

A. Call to order

Mayor Mewborn called the meeting to order at 6:30p

B. Roll Call

Present: Mayor Ivory Mewborn, Mayor Pro-tem Cindy Goff, Commissioner Sarah Connor, Commissioner Brian Newell, Commissioner Josh Richardson, Commissioner Daniel Heffner

Excused: None

Absent: None

Also Present: Stephen Smith, Interim Town Manager
Toni Heffner, Interim Town Clerk
Timothy Carraway, Town Attorney

C. Welcome Visitors/Protocol for Public Comment

Mayor Mewborn had the Board introduce themselves and welcomed everyone and went over public comment protocol.

D. Invocation

Bishop Williams did the invocation

E. Pledge of Allegiance

Mayor Mewborn led the Pledge

F. Approval of the Agenda

Mayor Mewborn needs a motion to approve/add January 12, 2026, Closed session minutes to the Consent Agenda.

Motion: Commissioner Newell

Second: Mayor Pro-Tem Goff

Discussion: None

Approved: 5-0

Motion passed unanimously

Commissioner Richardson wants to add: item 15A NCAC 02B.0233 to Items for Discussion.

Motion: Commissioner Richardson

Second: Commissioner Connor

Discussion: None

Approved: 5-0

Motion passed unanimously

II. PUBLIC COMMENTS

Georgia Childs – 373 Old Snow Hill Rd Ayden, NC 28513: Gave Founder’s Day event update. The Art Show was a success; each winner received an art kit. The Disc Golf Tournament was rescheduled to February 22, 2026, due to poor field conditions.
Isaac Blount – 6489 Pitt St. Grifton, NC 28530: Executive Director of Redirection, the program focuses on crisis response. The Mayor/Town Manager will call Mr. Blount on Tuesday, 1/13/26.
Sarah Coltrain – 524 Third St. Ayden, NC 28513: Gave Main Street update. Needs funding for projects goals. 1. New street signs for historical district approximately \$10K. 2. \$3500 to update website.
Paula Loftin – 3789 Ernest Loftin Rd. Ayden, NC 28513: From the Rotary Club, to inform everyone of the Pancake Dinner on February 20, 2026, from 4:30pm – 7:30pm at Ayen Elementary School. This is a fundraiser where the Rotary Club makes donations to several local causes.
Terry Maye – 4441 Fleming St. Ayden, NC 28513: Here on behalf of his brother at 4411 East Ave. States the resident has received outrageous water bills due to a leak. Disputes this, says there are no leaks. Bill says the resident used 14K gallons of water. Town Manager will give him a call to set up a time for a face-to-face meeting to go the bill in detail.

III. PRESENTATIONS

A. FY24-25 Audit Presentation Jay Sharpe, Page 3
Gave presentation on the Town’s audit for FY24-25

IV. PUBLIC HEARING

V. CONSENT AGENDA

A. Minutes from the MEETING Page 4

Approval of the amended Consent Agenda
Motion: Commissioner Newell
Second: Commissioner Heffner
Discussion: None
Approved: 5-0
Motion passed unanimously

VI. ACTION ITEMS

A. CDBG-I Program Equal Housing Opportunity and Fair Housing Complaint Procedure Rich Moore, Page 7
Rich Moore went over what needs to be done to proceed with the grants and that a resolution stating Ayden will comply with the Fair Housing Act.

Commissioner Newell requested that Rich Moore be at the next CDBG meeting. Rich said he would.

Approval of Equal Housing Opportunity & Fair Housing Complaint Procedure Resolution

Motion: Mayor Pro Tem Goff
Second: Commissioner Newell
Discussion: None
Approved: 5-0
Motion passed unanimously

- B. Random Acts of Kindness Program
Mayor wants to reinstate this program, details attached
Motion: Commissioner Connor
Second: Commissioner Newell
Discussion: None
Approved: 5-0
Motion passed unanimously

Mayor Ivory Mewborn,
Page 10

VII. ITEMS FOR DISCUSSION

- A. CMSD Board Member Discussion
Commissioner Newell's term expires in March 2026; he would like to stay on for another term
Motion: Commissioner Richardson
Second: Commissioner Connor
Discussion: None
Approved: 5-0
Motion passed unanimously

Kerry McDuffie, Interim
Town Manager

Who will be the appointments to the Board in MPT Langley's
Commissioner Richardson to take over the seat vacated by MPT Langley
Motion: Commissioner Newell
Second: Commissioner Heffner
Discussion: None
Approved: 5-0
Motion passed unanimously

- B. 15A NCAC 02B.0233
This is an UDO regarding stormwater regulations

Commissioner Josh Richardson

VIII. INFORMATION

- A. Staff Departmental Reports

Page 13

IX. BOARD MEMBER COMMENTS

Commissioner Richardson thanked everyone for coming and is working on some things
Commissioner Connor recap of Founder's Day
Commissioner Heffner thanked everyone for coming out and thought the audit was good
Commissioner Newell thanked everyone for coming out
Mayor Pro tem thanked everyone for coming out, encouraged people to educate themselves on what the Board is facing. Announced the Whole Hog BBQ Championship will be held March 6-7, 2026, in Ayden. Thanked citizens that work hard to move our Town forward.
Mayor Mewborn let everyone know that Team Ayden is all of us. Practice the blueprint that Martin Luther King Jr. left.

X. CLOSED SESSION

Motion: Commissioner Newell

Second: Commissioner Heffner

Discussion: None

Approved: 5-0

Motion passed unanimously

- A. Pursuant to G.S. 143-318.11 (a) (3) to consult with an attorney employed or retained by the public body in order to preserve the attorney-client privilege between the attorney and the public body.
- B. Pursuant to G.S. 143-318.11 (a) (6) To consider the qualifications, competence, performance, character, fitness, conditions of appointment, or conditions of initial employment of an individual public officer or employee or prospective public officer or employee.

XI. ADJOURNMENT

UPCOMING MEETINGS

The next government board meeting is scheduled for XXXX.



Town of Ayden North Carolina

Governing Board of Ayden
Meeting Date: April 13, 2026
Meeting Time: 6:30 PM

Agenda Item

Surplus Beat the Peak Devices (1002 devices) on govdeals

Item Explanation

Devices were purchased many years ago, program was never implemented, would like to surplus on govdeals.net

Staff Comments

Approved as presented

Action Requested

Approve as presented



Town of Ayden North Carolina

Governing Board of Ayden
Meeting Date: April 13, 2026
Meeting Time: 6:30 PM

Agenda Item

3rd. Quarter Budget Adjustments for FY26

Item Explanation

Staff Comments

Action Requested



Town of Ayden

Budget Adjustment Report Adjustment Detail

For Date Range: 01/01/2026 - 03/31/2026

Account Number	Account Name	Packet Number	Post Date	Original Budget	Budget Adjustments Amount	Current Budget
Adjustment Number	Adjustment Description					
Budget Code: 2025-2026 - Budget 2025-2026 Fiscal: 2025-2026						
Fund: 10 - General Fund						
Revenue						
10-3600-3200	LIBRARY DONATIONS/BOOK SALES			-1,250.00	-5,058.00	-6,308.00
BA0000938	BALibrary	GLPKT24244	03/09/2026		-5,058.00	
Revenue Total:				-1,250.00	-5,058.00	-6,308.00
Expense						
10-4110-1920	PROFESSIONAL SERVICES			60,000.00	1,000.00	61,000.00
BA0000937	BAProfessional Fees	GLPKT24243	03/09/2026		1,000.00	
10-4120-1830	EMPLOYEE GROUP INS			19,200.00	-1,000.00	18,200.00
BA0000937	BAProfessional Fees	GLPKT24243	03/09/2026		-1,000.00	
10-4140-4990	MISCELLANEOUS			500.00	-60.00	440.00
BA0000936	BAHREMPNETWORK	GLPKT24242	03/09/2026		-60.00	
10-4140-6000	CONTRACTS			1,300.00	60.00	1,360.00
BA0000936	BAHREMPNETWORK	GLPKT24242	03/09/2026		60.00	
10-4210-6000	CONTRACTS			285,450.00	3,500.00	288,950.00
BA0000921	BA Tyler IT Contract	GLPKT23832	01/01/2026		3,500.00	
10-4210-6001	CONTRACTS - COPIERS			49,000.00	-3,500.00	45,500.00
BA0000921	BA Tyler IT Contract	GLPKT23832	01/01/2026		-3,500.00	
10-4310-1260	PART-TIME SALARIES			30,000.00	-20,000.00	10,000.00
BA0000940	BA Generator Police	GLPKT24278	03/12/2026		-20,000.00	
10-4310-1330	LEO 401K CONTRIBUTION			0.00	44,455.00	44,455.00
BA0000934	BAPolice BA 401K	GLPKT24187	02/27/2026		44,455.00	
10-4310-1821	401K - SUPPLEMENTAL RETIRMENT			73,000.00	-44,455.00	28,545.00
BA0000934	BAPolice BA 401K	GLPKT24187	02/27/2026		-44,455.00	
10-4310-1830	EMPLOYEE GROUP INS.			238,580.00	-21,472.00	217,108.00
BA0000940	BA Generator Police	GLPKT24278	03/12/2026		-21,472.00	
10-4310-3520	EQUIPMENT REPAIRS & MAINT			35,000.00	46,472.00	81,472.00
BA0000940	BA Generator Police	GLPKT24278	03/12/2026		46,472.00	
10-4310-4501	WORKERS COMP			46,000.00	-5,000.00	41,000.00
BA0000940	BA Generator Police	GLPKT24278	03/12/2026		-5,000.00	
10-4510-1210	FULL TIME SALARIES			590,042.00	-4,478.00	585,564.00
BA0000933	BABudget Adjustments	GLPKT24186	02/28/2026		-4,478.00	
10-4510-1220	OVERTIME			30,000.00	-0.05	29,999.95
BA0000933	BABudget Adjustments	GLPKT24186	02/28/2026		-0.05	
10-4510-1810	SOCIAL SECURITY			48,848.00	-1,922.00	46,926.00
BA0000933	BABudget Adjustments	GLPKT24186	02/28/2026		-1,922.00	
10-4510-1820	RETIREMENT CONTRIBUTION			83,660.00	-3,345.00	80,315.00
BA0000933	BABudget Adjustments	GLPKT24186	02/28/2026		-3,345.00	
10-4510-1830	EMPLOYEE GROUP INS.			124,800.00	-2,132.00	122,668.00
BA0000933	BABudget Adjustments	GLPKT24186	02/28/2026		-2,132.00	
10-4510-2120	UNIFORMS			7,500.00	300.00	7,800.00
BA0000922	BA Streets	GLPKT23836	01/02/2026		300.00	
10-4510-3100	TRAVEL-TRAINING			3,500.00	-1,500.00	2,000.00
BA0000922	BA Streets	GLPKT23836	01/02/2026		-1,500.00	
10-4510-3520	EQUIPMENT REP & MAINT			42,500.00	6,500.00	49,000.00

Budget Adjustment Report

For Date Range: 01/01/2026 - 03/31/2026

Account Number	Account Name	Original Budget	Budget Adjustments	Current Budget
Adjustment Number	Adjustment Description	Packet Number	Post Date	Amount
BA0000929	BAStreets	GLPKT23920	01/20/2026	6,500.00
10-4510-3540	MAINT & REPAIR SYSTEM			30,000.00
BA0000922	BA Streets	GLPKT23836	01/02/2026	1,500.00
10-4510-3590	CEMETERIES - MAINTENANCE			58,000.00
BA0000929	BAStreets	GLPKT23920	01/20/2026	-6,500.00
10-4510-4990	MISCELLANEOUS			4,000.00
BA0000922	BA Streets	GLPKT23836	01/02/2026	-300.00
10-4710-1210	FULL TIME SALARIES			0.00
BA0000933	BABudget Adjustments	GLPKT24186	02/28/2026	4,478.00
10-4710-1220	OVERTIME			0.00
BA0000933	BABudget Adjustments	GLPKT24186	02/28/2026	0.05
10-4710-1810	SOCIAL SECURITY			0.00
BA0000933	BABudget Adjustments	GLPKT24186	02/28/2026	1,922.00
10-4710-1820	RETIREMENT CONTRIBUTION			0.00
BA0000933	BABudget Adjustments	GLPKT24186	02/28/2026	3,345.00
10-4710-1830	EMPLOYEE GROUP INS.			0.00
BA0000933	BABudget Adjustments	GLPKT24186	02/28/2026	2,132.00
10-4910-1210	FULL TIME SALARIES			190,000.00
BA0000932	BAPZI	GLPKT24140	02/24/2026	-6,600.00
10-4910-6000	CONTRACTS			8,500.00
BA0000932	BAPZI	GLPKT24140	02/24/2026	6,600.00
10-6110-5605	STATE AID EXPENSES			0.00
BA0000938	BALibrary	GLPKT24244	03/09/2026	5,058.00
BA0000939	BAElectric Scolutions	GLPKT24258	03/11/2026	907.00
10-6110-6000	CONTRACTS			13,400.00
BA0000939	BAElectric Scolutions	GLPKT24258	03/11/2026	-907.00
10-6120-1990	INSTRUCTOR AND OFFICIAL FEES			68,000.00
BA0000930	BARECElevator	GLPKT24074	02/16/2026	-15,000.00
10-6120-3520	EQUIPMENT REP & MAINT			36,000.00
BA0000930	BARECElevator	GLPKT24074	02/16/2026	15,000.00
Expense Total:				2,176,780.00
Fund 10 Total:				2,175,530.00
Budget Code 2025-2026 Total:				2,175,530.00

Description

Fund Summary

Description	Fund	Original Budget	Budget Adjustments	Current Budget
Budget Code: 2025-2026 - Budget 2025-2026 Fiscal: 2025-2026				
	10	2,175,530.00	0.00	2,175,530.00
Budget Code 2025-2026 Total:		2,175,530.00	0.00	2,175,530.00



Town of Ayden North Carolina

Governing Board of Ayden
Meeting Date: April 13, 2026
Meeting Time: 6:30 PM

Agenda Item

Appointment to the Ayden Planning Board

Item Explanation

Eric Walls term on the Planning Board expired on March 13, 2026. He has submitted his application and would like to be re-appointed for his third and final term.

Staff Comments

Action Requested

Consider appointing Eric Walls to a third term on the Ayden Planning Board that will expire on March 13, 2029.



Application for Town of Ayden Boards and Commissions

Please check the box next to the Board(s) you would like to serve on:

Planning Board

Library Board

Arts & Recreation Board

Applicant Name: Fred Andrew Wills Date: 1/14/20

*Gender: M

I am a resident of Ward 1: Ward 2: Ward 3: Ward 4: Ward 5:

Town of Ayden residency is required for appointment to most boards and commissions.

Address: 3941 Winchester Dr Ayden, NC 28513
Street City/State/Zip

Phone No. 252-347-4773 Email Address: fredwills@gmail.com

How long have you been a resident of the Town of Ayden? 36 years

Why are you interested in serving on this board? Ayden is my home and

I want to do what I can to protect it and its citizens' interests
and make it better for all

Describe the experiences or qualifications you have that would be helpful to you and the Town in serving in this capacity Education degree in History served two
terms on the board already

By checking this box, I understand that a background check may be done on me.

[Signature] 1/14/20

Applicant's Signature

Date

If I am not chosen for this board, I consent to submitting my information for consideration to other Town boards and/or committees.

For Office Use Only:

Application received on: _____

Return applications to Sarah Raddcliff, Town Clerk, at 4144 West Avenue, Ayden, NC or mail to PO Box 219, Ayden, NC 28513. You may also email a copy of the application to sraddcliff@ayden.com

*G.S. 143-157.1

3RD Term



Town of Ayden North Carolina

Governing Board of Ayden
Meeting Date: April 13, 2026
Meeting Time: 6:30 PM

Agenda Item

Changes to the Sewer Use Ordinance

Item Explanation

Staff is looking to modify/update the Town's Sewer Use Ordinance to further protect our waste water system.

Staff Comments

Staff is looking to add sections on unlawful discharges and well as required sewer connectins. Staff is also looking to update language specific to Grease Interceptors. These changes are specifically to Section 2.11 and 2.7 B(3) respectively. A copy of the complete ordinance language is included for reference.

Action Requested

Approve requested changes to the Town's Sewer Use Ordinance

Add to section 2.11

- Unlawful Discharges

It shall be unlawful for any person to place, deposit, or permit to be deposited in any unsanitary manner on public or private property within any area under the jurisdiction of the Town Of Ayden any human or animal excrement, garbage or objectionable waste. Furthermore, it shall be unlawful to discharge to any natural or storm drainage outlet within any area under the jurisdiction of the Town Of Ayden any wastewater or other polluted water, except where suitable treatment has been provided in accordance with subsequent provisions of these Regulations and with regulations of the Division of Water Quality, Department of Environment, Health and Natural Resources of the State. Except as herein provided, it shall be unlawful to construct or maintain any privy, privy vault, septic tank, cesspool, or other facility intended or used for the disposal of wastewater.

- Building Sewers and Connections

No unauthorized person(s) shall uncover, make any connections with or opening into, use, alter, or disturb any public sewer or appurtenance thereof without first obtaining written approval from the Superintendent of Water and Sewer. All costs and expenses incidental to the installation and connection of the building sewer shall be borne by the Owner(s). The Owner(s) shall indemnify the Town of Ayden from any loss or damage that may directly or indirectly be occasioned by the installation of the building sewer provided; however, that such indemnification shall not extend to loss or damage due solely to willful misconduct or negligence on the part of the town. Excluding industrial plant sites or other sites which have written approval from the Superintendent of Water and Sewer for single discharge points, a separate and independent building sewer shall be provided for every building, except where one building stands at the rear of another on an interior lot and no private sewer is available or can be constructed to the rear building through an adjoining alley, courtyard, or driveway, the front building may be extended to the rear building and the whole considered as one building sewer; but the Town of Ayden does not and will not assume any obligation or responsibility for damage caused by or resulting from any such single connection aforementioned. Old building sewers may be used in connection with new buildings only when they are found, on examination and test by the Superintendent of Water and Sewer or his designee, to meet all requirements of these Regulations. Existing building sewers may be kept in service if, in the opinion of the Superintendent of Water and Sewer, they are in acceptable structural condition and operate satisfactorily. All new building sewers including any necessary replacement of existing building sewers must comply with the North Carolina State Building Code, Volume II, Plumbing, or subsequent revisions.

No person(s) shall make connection of roof downspouts, foundation drains, areaway drains, or other sources of infiltration/inflow to a building sewer or building drain which in turn is connected directly or indirectly to a public sanitary sewer.

It shall be the responsibility of the property owner to keep and maintain the building sewer connected to the public sewer in good repair. The owner shall be responsible for making necessary repairs, at his own expense, to the building sewer when notified in writing by the Superintendent of Water and Sewer that repairs are necessary. Should the owner fail to repair the building sewer within 60 days after receiving written notification by the Superintendent of Water and Sewer that

such repairs are necessary, the Superintendent or his designee may make the necessary repairs to the building sewer and shall assess the owner for the cost of the repairs

Replace section 2.7 B3

- Grease interceptor

An approved grease interceptor shall be provided, at the owner's expense, for all food service establishments (FSE) or when, in the opinion of the Superintendent of Water and Sewer, they are necessary for the proper handling of wastewater containing excessive amounts of fats, oil, grease, or sand except that such interceptors shall not be required for residential users. A separate grease interceptor shall be provided for each FSE unless otherwise approved in writing by the Superintendent of Water and Sewer.

An oil/grit separator shall be provided, at the owner's expense, for any commercial or industrial establishment that discharges or has the potential to discharge oils, grit, or other regulated substances as set forth in these regulations into the public sanitary sewer system.

All interceptors shall be of a type and capacity approved by the Superintendent of Water and Sewer, and shall be located in an area, which is readily and easily accessible for cleaning and inspection. In the event an FSE requires a grease interceptor that exceeds 1,200 gallons capacity, additional interceptors may be required to be installed in series.

In the event physical property restrictions prohibit the installation of an exterior grease interceptor, the property owner may request a variance. A variance may be issued at the discretion of the Superintendent.

Where installed, all grease interceptors and/or oil and grit separators shall be inspected, cleaned, and repaired regularly, as needed, by the owner at his expense, as frequently as necessary to ensure the combined fats, oils and grease (FOG) and solids accumulation does not exceed 25% of the design hydraulic depth of the device and to maintain the applicable wastewater discharge limits of FOG, oil, grit or other substances as stated in these Regulations. In the maintaining of these interceptors, the Owner(s) shall be responsible for the proper removal and disposal by appropriate means of the captured material. Any Waste removal and hauling of the collected materials not performed by customer Owner(s) personnel must be performed by a licensed waste disposal firm.

All grease removal device cleaning and maintenance records shall be kept by the owner on site for a minimum three years. These records are subject to review, upon request, by the Superintendent of Water and Sewer.



Town of Ayden North Carolina

Governing Board of Ayden
Meeting Date: April 13, 2026
Meeting Time: 6:30 PM

Agenda Item

Staff Departmental Reports

Item Explanation

Staff Comments

Action Requested

MEMORANDUM

TO: Stephen Smith, Interim Town Manager

FROM: David Dempsey, Chief of Police

CC: Board of Commissioners

DATE: April 01, 2026

SUBJECT: POLICE DEPARTMENT MONTHLY REPORTS –

Date	Incident Type	Location	Suspect	Ward
03/01/2026	RDO	LELE	Kendrick Long	1
03/01/2026	Poss Marijuana	334 2 nd	Tywon Smith	3
03/02/2026	False Pretenses	4144 West Ave	Unk	1
03/03/2026	False Pretenses	3918 Sunny Ln	Unk	2
03/03/2026	False Pretenses	364 B Arbors Park	Tremayne Davis	2
03/05/2026	PWISD Cocaine	4444 Fleming St	Joshua Sutton	5
03/05/2026	Damage to Property	6 th St	Jamal Hardy	1
03/05/2026	Poss Cocaine	MLK/6 th	Gregory Gardner	1
03/05/2026	Larceny	673 Blvd	Unk	1
03/06/2026	Simple Affray	Lee St	Juvenile	2
03/07/2026	Stolen Property	4250 Juanita	Scott Reynolds	2
03/10/2026	Trespassing	Ashton Springs	Unk	5
03/11/2026	B&E	710 2 nd St	Brendan Hall	1
03/13/2026	B&E Motor Vehicle	661 BLVD	Juvenile	2
03/14/2026	Dog Bite	4111 Oakdale Dr		4
03/15/2026	Assault on a Female	230 B Belvedere Ct	James Hardee	3
03/16/2026	Larceny	334 Roberta Dr	Unk	5
03/16/2026	Larceny	Maxway	Unk	4
03/17/2026	Communicating threats	327 Ormond	Lataysia Powell	5
03/17/2026	Damage to Property	Lee St/Country Aire	Juveniles	3
03/17/2026	B&E	4186 Lee St	Unk	3
03/18/2026	Unauthorized Use Motor Vehicle	4321 East Ave	Shiley Holden	1
03/18/2026	Obtain Property by False Pretenses	408 Second St	Unk	3

03/21/2026	DWI	East Ave	Ashley Braswell	5
03/22/2026	Larceny	4077 Blunt St	Juvenile	1
03/22/2026	Trespass	4529 Lee St	Jerome Green	1
03/23/2026	Larceny	452 2 nd	Unk	3
03/25/2026	Assault	4236 Apt 4 Legacy Parkway	Juvenile	4
03/25/2026	Poss Marijuana	Third St	Angel Ramos	2
03/27/2026	Robbery	653 Third St	Unfounded	1
03/28/2026	Fail to Report Accident	4333 Pitt St	Unknown	5
03/30/2026	Worthless Checks	130 D NC 102	Shari Melvin	3

LIBRARY CIRCULATION REPORT
March 2026

Ayden Library Page | 1

MEMORANDUM

TO: STEPHEN SMITH, INTERIM TOWN MANAGER

FROM: RACHELLE MONDOVICH, LIBRARY DIRECTOR

CC: BOARD OF COMMISSIONERS

DATE: April 1, 2026

SUBJECT: AYDEN LIBRARY MONTHLY REPORT

- held the monthly reading club at the library
- held two outreaches with the seniors at the senior center
- had monthly meeting with all three Ayden School librarians
- restocked the little free libraries in the parks
- attended Commissioners meeting
- met with Newsbank vendor
- continued cataloging and weeding of books
- boxed up books for book sale

LIBRARY CIRCULATION REPORT
March 2026

ADULT FICTION.....195 (209)
ADULT NON-FICTION.....17 (04)

ADULT TOTAL.....212 (213)

JUVENILE FICTION.....105 (118)
JUVENILE NON-FICTION.....31 (14)

JUVENILE TOTAL.....136 (132)

BOOK TOTAL.....348 (345)

EBOOKS

ADULT FICTION.....197 (193)
ADULT NON-FICTION.....49 (58)

ADULT TOTAL.....246 (251)

JUVENILE FICTION.....21 (26)
JUVENILE NON-FICTION.....01 (02)

JUVENILE TOTAL.....22 (28)

EBOOK TOTAL.....268 (279)

GRAND TOTAL.....616 (624)

LIBRARY PATRONS.....623 (554)

INTERNET USERS.....178 (138)

WI-FI USERS.....56 (29)

NEW LIBRARY PATRONS.....14 (11)

REFERENCE QUESTIONS.....33 (32)

COMPUTER HELP.....32 (29)

Last year's numbers are in parenthesis

MEMORANDUM

TO: STEPHEN SMITH, INTERIM MANAGER

FROM: Thomas Duncan

CC: BOARD OF COMMISSIONERS

DATE 4-13-26

SUBJECT: “Arts and Recreation” MONTHLY REPORT: April

Meetings & Special Events

- **March 10, 2026** – Senior trip to Yoders for breakfast.
- **March 11, 2026** – Awarded a matching grant of \$1,100 from the Pitt County Cultural Arts & Recreation Advisory Council.
- **March 20, 2026** – Senior trip to Wilson, NC for a day of shopping.
- **March 26, 2026** – Awarded the Youth Sports Grant in the amount of \$6,628.
- **March 26, 2026** – The Board discussed the upcoming Easter Egg Hunt and reviewed the Summer Camp booklet.
- **March 28, 2026** – Hosted the Easter Egg Hunt with approximately 200 attendees.
- **March 30, 2026** – Summer Camp booklet released to the public.

Sports & Programs

- Currently registering participants for:
 - Youth Softball
 - Adult Kickball

MEMORANDUM

TO: STEPHEN SMITH, INTERIM TOWN MANAGER
FROM: OPERATIONS CENTER
CC: BOARD OF COMMISSIONERS
DATE: 4/1/2026
SUBJECT: PUBLIC WORKS AND UTILITIES MONTHLY REPORT

Electric Department

- Installed permanent service at 4378 Emma Cannon Rd
- Replaced bad pad mount transformer at 873 Mulligan Dr
- Repaired street light at intersection of Washington and 3rd street
- Disconnected area lights at 4421 Pleasant Plain Rd
- Repaired area light at 3536 Ayden Golf Club Rd
- Installed temp service at 1003 Montevallo Ln
- Installed temp services at 981 and 987 Rialto Rd
- Installed temp service at 639 Sumrell Rd
- Installed temp service at 4032 Regina Ln
- Repaired area light at 4360 Rountree Rd
- Repaired area light at 222 Belvedere Ct
- Trimmed trees at 273 6th street
- Disconnected area light at 5989 Hibernia
- Connected permanent service at 4468 Franks Ln
- Installed temp service at 974 Rialto Rd
- Installed permanent service at 1025 Seven Iron Dr
- Installed permanent service at 4365 Emma Cannon Rd
- Disconnected service for remodeling work at Mi Cabana restaurant
- Repaired light at 4077 Blount St
- Installed permanent service at 1016 Seven Iron Dr
- Installed permanent service at 1011 and 1021 Seven Iron Dr
- Installed temp services at 925 and 964 Rialto
- Installed new Led area light at 824 Snohan Rd
- Installed temp service at 475 Montevallo Ln
- Repaired light at 847 Snow Hill St
- Repaired area light at 4187 Emma Cannon Rd
- Installed pole and transformer at 212 8th street
- Replaced 2 3 Phase poles at 4061 East Ave
- Installed area lights and poles at 1884 NC 102 East and trimmed trees
- Installed new underground service and transformer at 4363 Pleasant Plain Rd
- Replaced lift pole at 4061 East Ave Ops yard
- Installed temp service and transformer at 4008 Swallowtail Trail
- Installed new underground utilities in Hobbs Farm Subdivision
- Installed new underground service at 4089 Regina Ln

- Installed permanent service at 857 Fairway Dr
 - Installed temp service at 4051 Regina Ln
 - Repaired underground burn out at 823 Snohan rd
 - Installed new underground utilities to new Country Mart at 146 West Littlefield Rd
 - Installed new underground service at 1002 Queensland Ln
 - Installed new underground services at 1222 and 1228 Queensland Ln
 - Installed pedestal for solar system at 4033 Swift Creek Run
 - Replaced transformer at 4399 Emma Cannon Rd
 - Trimmed trees
-

Water/Sewer

March 2

- Checked wells
- MRT'S and NRWASA samples
- Checked water meter for leak at 3873 Lee St
- Checked for leak at 4292 Montague Ave

March 3

- Located sewer lateral and checked sink holes in yard to confirm they had nothing to do with town utilities
- Checked cleanout at 603 Second St
- Jetted and camera sewer lateral at 307 Third St
- Checked all lift stations
- Pulled pumps at lift stations 9 and 10
- Cleaned basket at lift station 10

March 4

- Checked sewer cleanout at Doug Henry Ford dealership
- Checked for leak on water meter at 3705 Highland Dr
- Repaired water service line at 3924 Winchester Dr
- Repaired water service line at 222 Belvedere Ct

March 5

- Replaced broken meter cover at 4383 East Ave
- Checked sewer cleanout at 4310 M.L.K St
- Repaired RPZ valve in-between football fields at District Park

March 6

- Replaced water meter cover and module at 4367 West Ave
- Cut down and replaced sewer cleanout
- Installed water meter at 697 Club Dr
- Sampled water at 4174 West Ave
- Located water main valves and turned water on for Carmon Cir
- Draw downs and samples wells
- Pulled pumps at lift stations 9 and 10

March 9

- Checked wells
- MRT'S and NRWASA samples

March 10

- Pumped out 4" meter vault at Eagle Rock Concrete plant. Installed modules on both 2" and 4" water meters.
- Installed water meter at 4282 Pitt St
- Checked for leak at 7977 NC 11 S
- Checked all lift stations
- Pulled pumps at lift stations 9 and 10
- Cleaned basket at lift station 10
- Pulled pump 1 at lift station 16

March 11

- Replaced meter cover and module at 357 Tamarack Dr
- Replaced 1" water meter at 5413 Weyerhaeuser Rd
- Replaced check valve at 323 Littlefield Rd
- Checked sewer at 4565 Brown Rd
- Jetted sewer lateral at 4007 Sunny Lane
- Installed cleanout boxes on Marthas Village Ln
- Drained water tower on Pleasant Plain Rd

March 12

- Spread dirt at Belvedere Ct to cover previous leak
- Cleaned trucks 705, 711, 701
- Installed cleanout boxes on Marthas Village Ln
- Will and Bhummin took exams in Williamston
- Filled water tower on Pleasant Plain Rd
- Raked rock out of yard on Club Dr

March 13

- Camera sewer main behind Eighth St and located sewer lateral for 212 Eighth St. Raised sewer cleanout box.
- Checked sewer cleanout at 3980 Sunny Lane
- Pulled pumps at lift stations 9 and 10
- Bolted down hot box for RPZ valve at District Park
- Dropped off new fire hydrant for contractors behind Arbors Park
- Added rock to utility cuts
- Filled ammonia at well 3

March 16

- Pulled water meter at 4154 New Circle Dr
- Checked water meter at 4292 Montague Ave
- Checked wells
- MRT'S and NRWASA samples
- Organized area behind Jay's shop
- Camera sewer lateral at Anderson Truss

March 17

- Replaced cleanout cap at 4318 Thompson Trail Ln
- Checked water pressure at 5929 Acorn Rd
- Checked lift stations
- Pulled pumps at lift stations 9 and 10
- Cleaned basket at lift station 10
- Prepare for sewer lateral job on M.L.K
- Installed cleanout box's on Marthas Village Ln
- Raised water meter box and installed cleanout box at 4018 Sunny Lane
- Pulled pumps at lift station 18

March 18

- Checked meter at 524 Turnage St
- Installed sewer cleanout at repaired lateral under concrete gutter in the road at 4310 M.L.K St
- Took 3 bacti samples

March 19

- Replaced water valve box cover in intersection of Woodview Dr and Wildwood Dr
- Repaired sewer cleanout on Marthas Village Ln and installed box around cleanout
- Cut grass at all 3 wells and behind Operation Center

March 20

- Raised water meter box and added rock around box at 4367 West Ave
- Cut out broken water main valve box in the road of intersection at Wildwood Dr and Woodview Dr
- Cut grass at lift station 16 and Snow Hill water tower

March 23

- Checked wells
- MRT'S and NRWASA samples

March 24

- Took 4 bacti samples
- Pulled pump 1 at lift station 15
- Took bypass pump and hoses to lift station 15
- Checked all lift stations
- Pulled pumps at lift stations 9 and 10
- Cleared sewer lateral and camera sewer main 4335 Juanita Ave and Fourth St
- Installed water meter at 212 Eighth St

March 25

- Dug up sewer force main at lift station 18 for future bypass installation.
- Jetted, located, and camera sewer main on Fourth St

March 26

- Replaced section of 6" sewer main and installed cleanouts on Fourth St
- Dumped Vac Truck, filled with water and fuel

March 27

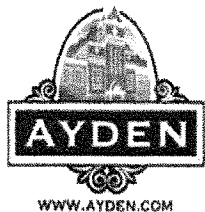
- Pulled pumps at lift stations 9 and 10
- Installed check valve at 3964 Winchester Dr

- Replaced check valve at 411 Hart St
 - Draw downs and samples at wells
 - Cut grass at lift stations
 - Measure pools for sewer adjustment
-

Streets/Sanitation

- DITCHES THAT WERE CUT
 - S.EDGE
 - BARWICK ST
 - FAWN RD
 - HIGH ST
 - BY ZION CHAPEL CHURCH
 - BLOUNT ST
 - COLONIAL ST
 - BOULEVARD
 - BEHIND HOUSING AUTHORITY
 - TURNAGE
 - WATERMLON
 - NE CEMETERY BEHIND FENCE 6FT EASEMENT
 - NE CEMETERY ENTRANCE BRUSH IN BETWEEN TREES
 - ALLEN DRIVE
- CLEANING DEBRIS OFF DITCH AT WATERMELON
- REPLACED SIDEWALK 4204 LEE ST
- 4204 LEE FILLING IN RUTS IN THE YARD
- CUTTING TRACKS WEEDEATING AND EDGING
- CUT AND EDGED ROUNDABOUT
- CUT ALL RIGHT-OF-WAYS
- FIXED POTHOLE ON JUANITA
- CLEANING OF CATCH BASINS
- EDGED THIRD ST
- DEBRIS CLEAN UP FAWN RD DITCH
- CLOSED GRAVE
- POURED CEMENT BESIDE QUILT LIZZY
- CUT DISTRICT PARK
- CUT NE CEMETERY
- UNCLOGGED DRAINS IN THE PINES
- EDGED LEE AND SECOND ST
- FILLED IN POTHOLE AT DISTRICT PARK
- WEEDEATED POWER ST TO MILLS
- 4155 EDGEWOOD FIXED POTHOLE
- PUT UP NO DUMPING SIGNS ON BLOUNT ST
- 4235 MLK CLEANED OUT DITCH
- REPLACED STORM DRAIN TILES ON WATERMELON AND ADDED ROCK
- CEDAR LN FILLED IN POTHLES

- WEEDEATED AND SPRAYED DOWNTOWN
- FILLED IN POTHOLES ON FREDRICK DR
- OPEN GRAVE
- FIXED METAL TRASH CAN IN FRONT OF HAPPYS
- 4061 E AVE (OPS) POURED TO CEMENT PADS AND LANDSCAPED WITH ROCKS
- OPEN GRAVE
- DISTRICT PARK FILL IN HOLES WHERE TREES WERE REMOVED AND TO DIG A HOLE TO PLANT A TREE
- UNCOVERED A FOOT STONE IN THE CEMETERY
- 4301 REPLACING TILE ON PITT ST
- JETTED OUT STORM DRAINS ON MLK
- 273 6TH ST CLEANED OUT DITCH & JETTED OUT STORM DRAIN



Town of Ayden Finance Manager- Summary of Activity from 3/1/26

In Person Meetings:

Board of Commissioners Meeting 3/9/26

TC Interview 2/16/-2/19/26

Webinars/Online/Conference Call Meetings:

FTA/Ayden Existing Debt Discussion with First Tryon 3.5.26

EC Reliability Discussion w/Electricities 3.6.26

SOG EFC Town of Ayden Discussion Water- 3/23/26

Ayden AMI Update w/Electricities 3.25.26

Videographer w/HR 3.30.26

Town of Ayden - Hatz.ai Demo / Q&A 3/30/206

In Person Trainings:

NCLM Insurance 2/25/26

Misc:

Gov.Deals.com-

Sam.Gov/Grants.Gov/DOJ.Gov

Payroll: 3/10/26, 3/24/26

Departmental Report for CIVIC

Cemetery – Multiple interactions with Public, Funeral Home Directors/Monument

Companies/Staff Confirmations/Transfer of Deeds

360 Credit Card Management

Handled Multiple Customer Complaints and Situations

CDBG/DWI Grant work as requested/needed - Bank/Requisitions/Payments/Deposit/Pick up Checks

Southern Bank- Positive Pay, ACH, Payroll, Corrections, Check Scan Issues, Deposit and PP Threshold Increase



	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 10 - General Fund						
Revenue						
10-3100-1200	VEHICLE TAXES	287,004.00	287,004.00	0.00	201,361.64	-85,642.36 29.84 %
10-3100-1250	MUNI VEHICLE FEE	19,671.00	19,671.00	0.00	13,320.00	-6,351.00 32.29 %
10-3100-1700	TAX PENALTIES	5,500.00	5,500.00	0.00	2,680.47	-2,819.53 51.26 %
10-3100-1800	TAX INTEREST	4,000.00	4,000.00	0.00	5,058.98	1,058.98 126.47 %
10-3100-1900	PRIOR YEARS PROPERTY TAXES	3,000.00	3,000.00	0.00	0.00	-3,000.00 100.00 %
10-3100-2015	2015 REAL PROPERTY TAXES	0.00	0.00	217.50	217.50	217.50 0.00 %
10-3100-2016	2016 REAL PROPERTY TAXES	0.00	0.00	0.00	207.64	207.64 0.00 %
10-3100-2017	2017 REAL PROPERTY TAXES	0.00	0.00	0.00	121.79	121.79 0.00 %
10-3100-2018	2018 REAL PROPERTY TAXES	0.00	0.00	0.00	45.64	45.64 0.00 %
10-3100-2019	2019 REAL PROPERTY TAXES	0.00	0.00	0.00	45.64	45.64 0.00 %
10-3100-2020	2020 REAL PROPERTY TAXES	0.00	0.00	0.00	45.64	45.64 0.00 %
10-3100-2021	2021 REAL PROPERTY TAXES	0.00	0.00	0.00	265.34	265.34 0.00 %
10-3100-2022	2022 REAL PROPERTY TAXES	0.00	0.00	0.00	125.36	125.36 0.00 %
10-3100-2023	2023 REAL PROPERTY TAXES	0.00	0.00	0.00	198.54	198.54 0.00 %
10-3100-2024	2024 REAL PROPERTY TAXES	15,000.00	15,000.00	0.00	6,818.09	-8,181.91 54.55 %
10-3100-2025	2025 REAL PROPERTY TAXES	2,510,347.00	2,510,347.00	0.00	2,408,084.71	-102,262.29 4.07 %
10-3100-2026	2026 REAL PROPERTY TAXES	0.00	0.00	0.00	15.55	15.55 0.00 %
10-3231-3900	1% SALES TAX ARTICLE 39	545,690.00	545,690.00	0.00	483,450.81	-62,239.19 11.41 %
10-3232-4000	1/2% SALES TAX ARTICLE 40	341,450.00	341,450.00	0.00	271,533.20	-69,916.80 20.48 %
10-3233-4200	1/2% SALES TAX ARTICLE 42	288,919.00	288,919.00	0.00	241,462.78	-47,456.22 16.43 %
10-3234-4400	HOLD HARMLESS SALES TAX	346,703.00	346,703.00	0.00	266,425.52	-80,277.48 23.15 %
10-3300-3100	UTILITIES SALES DISTRIBUTIONS	382,271.00	382,271.00	0.00	199,028.65	-183,242.35 47.94 %
10-3300-3110	BEER AND WINE TAX	24,000.00	24,000.00	0.00	0.00	-24,000.00 100.00 %
10-3300-3120	CELL TOWER RENTAL FEES	98,000.00	98,000.00	0.00	109,778.17	11,778.17 112.02 %
10-3300-3130	CABLE TV FRANCHISE TAX	40,800.00	40,800.00	0.00	23,246.58	-17,553.42 43.02 %
10-3300-3140	SOLID WASTE DISPOSAL TAX	4,198.00	4,198.00	0.00	3,213.15	-984.85 23.46 %
10-3300-3311	PIPED NATURAL GAS	2,276.00	2,276.00	0.00	2,756.85	480.85 121.13 %
10-3300-4000	SRO POLICE OFFICER PMT	180,000.00	180,000.00	0.00	90,000.00	-90,000.00 50.00 %
10-3300-5000	RURAL FIRE / EMS LEASE PMT	18,919.00	18,919.00	0.00	0.00	-18,919.00 100.00 %
10-3327-2130	CITATIONS	50.00	50.00	0.00	0.00	-50.00 100.00 %
10-3400-1000	POWELL BILL	155,000.00	155,000.00	0.00	208,290.32	53,290.32 134.38 %
10-3400-2000	LOCAL & STATE GRANTS	25,000.00	25,000.00	0.00	3,000.00	-22,000.00 88.00 %
10-3474-2000	CEMETERY SALES	500.00	500.00	0.00	160.00	-340.00 68.00 %
10-3500-1000	COURT FACILITIES FEES	3,000.00	3,000.00	247.50	1,261.48	-1,738.52 57.95 %
10-3500-2000	PLANNING FEES/PERMITS	7,000.00	7,000.00	700.00	3,685.00	-3,315.00 47.36 %
10-3500-3000	CODE ENFORCEMENT FEES	25,000.00	25,000.00	2,640.00	21,972.01	-3,027.99 12.11 %
10-3600-1000	GARBAGE COLLECTION FEES	494,127.00	494,127.00	43,563.00	387,148.00	-106,979.00 21.65 %
10-3600-2100	OPENING & CLOSINGS	18,000.00	18,000.00	3,052.50	25,247.50	7,247.50 140.26 %
10-3600-3000	RECREATION ACTIVITY FEES	70,000.00	70,000.00	3,952.13	75,916.79	5,916.79 108.45 %
10-3600-3100	DONATION PROCEEDS	0.00	0.00	1,100.00	1,100.00	1,100.00 0.00 %
10-3600-3200	LIBRARY DONATIONS/BOOK SALES	1,250.00	6,308.00	990.00	6,753.30	445.30 107.06 %
10-3600-4000	COMM FACILITIES RENTAL FEES	10,000.00	10,000.00	20.00	3,645.00	-6,355.00 63.55 %
10-3700-1000	INVESTMENT EARNINGS	40,000.00	40,000.00	0.00	50,865.05	10,865.05 127.16 %
10-3800-1000	MISCELLANEOUS REVENUES	35,000.00	35,000.00	269,522.19	288,414.02	253,414.02 824.04 %
10-3800-1200	FINGERPRINTING - PD	10,000.00	10,000.00	2,320.00	16,920.00	6,920.00 169.20 %
10-3800-2100	SALE OF FIXED ASSETS - GF	199,457.00	199,457.00	0.00	7,349.14	-192,107.86 96.32 %
10-3800-4000	SHOP WITH A COP DONATIONS	8,000.00	8,000.00	0.00	5,550.00	-2,450.00 30.63 %
10-3800-9999	OVER/SHORT	150.00	150.00	30.00	-75.06	-225.06 150.04 %
10-3900-1000	INTRAGOV'T UTIL FRAN TAX PMT	550,000.00	550,000.00	0.00	0.00	-550,000.00 100.00 %
10-3900-2000	INTRAGOV'T PILO TAXES - ELEC UTIL	50,000.00	50,000.00	0.00	0.00	-50,000.00 100.00 %

My Budget Report

For Fiscal: 2025-2026 Period Ending: 03/31/2026

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
10-3900-2100	INTRAGOV'T - PILOT -HOUSING AUT	10,000.00	10,000.00	0.00	0.00	-10,000.00	100.00 %
10-3900-9000	FUND BALANCE APPROPRIATED	5,056.00	5,056.00	0.00	0.00	-5,056.00	100.00 %
	Revenue Total:	6,834,338.00	6,839,396.00	328,354.82	5,436,710.79	-1,402,685.21	20.51%
Expense							
Department: 4110 - GOVERNING BODY							
10-4110-1210	FULL TIME SALARIES	60,780.00	60,780.00	5,800.00	45,649.68	15,130.32	24.89 %
10-4110-1810	SOCIAL SECURITY	4,750.00	4,750.00	443.56	3,492.04	1,257.96	26.48 %
10-4110-1830	EMPLOYEE GROUP INS.	0.00	1,082.00	1,081.78	1,081.78	0.22	0.02 %
10-4110-1920	PROFESSIONAL SERVICES	60,000.00	61,277.00	8,672.50	61,276.10	0.90	0.00 %
10-4110-2600	SUPPLIES	1,000.00	1,000.00	0.00	828.27	171.73	17.17 %
10-4110-3100	TRAVEL-TRAINING	7,000.00	4,441.00	500.00	990.57	3,450.43	77.69 %
10-4110-3580	COMMUNITY APPEARANCE	750.00	750.00	0.00	0.00	750.00	100.00 %
10-4110-4110	RENT OF LAND (PARK LOT)	1,000.00	2,700.00	0.00	1,500.00	1,200.00	44.44 %
10-4110-4500	PUB OFF LIB/BONDING	6,000.00	6,000.00	0.00	5,146.59	853.41	14.22 %
10-4110-4501	WORKERS COMP	175.00	175.00	0.00	42.00	133.00	76.00 %
10-4110-4910	DUES & SUBSCRIPTIONS	10,000.00	10,000.00	75.62	9,940.12	59.88	0.60 %
10-4110-4990	MISCELLANEOUS	7,000.00	6,500.00	0.00	6,483.30	16.70	0.26 %
10-4110-6100	LOCAL SUPPORT FOR ORG.	750.00	750.00	0.00	500.00	250.00	33.33 %
10-4110-6102	SPECIAL EVENTS	12,000.00	12,000.00	482.05	11,009.02	990.98	8.26 %
10-4110-8400	REIMBURSEMENT OF SERVICES	-114,707.00	-114,707.00	0.00	0.00	-114,707.00	100.00 %
	Department: 4110 - GOVERNING BODY Total:	56,498.00	57,498.00	17,055.51	147,939.47	-90,441.47	-157.29%
Department: 4120 - ADMINISTRATION							
10-4120-1210	FULL TIME SALARIES	217,000.00	216,193.00	4,664.62	127,940.07	88,252.93	40.82 %
10-4120-1810	SOCIAL SECURITY	16,900.00	16,900.00	353.82	9,212.64	7,687.36	45.49 %
10-4120-1820	RETIREMENT CONTRIBUTION	31,300.00	31,300.00	669.38	18,225.46	13,074.54	41.77 %
10-4120-1830	EMPLOYEE GROUP INS	19,200.00	18,200.00	742.78	7,087.14	11,112.86	61.06 %
10-4120-2600	SUPPLIES	1,500.00	1,500.00	55.92	1,127.77	372.23	24.82 %
10-4120-3100	TRAVEL-TRAINING	7,500.00	7,500.00	0.00	3,232.11	4,267.89	56.91 %
10-4120-3210	TELEPHONE	1,920.00	1,920.00	60.00	440.00	1,480.00	77.08 %
10-4120-3250	POSTAGE	50.00	50.00	0.00	29.04	20.96	41.92 %
10-4120-3920	ADVERTISING	6,000.00	6,000.00	0.00	3,139.69	2,860.31	47.67 %
10-4120-4501	WORKERS COMP	1,000.00	1,807.00	0.00	1,695.17	111.83	6.19 %
10-4120-4910	DUES & SUBSCRIPTIONS	2,000.00	2,000.00	0.00	1,436.59	563.41	28.17 %
10-4120-4990	MISCELLANEOUS	2,500.00	2,500.00	0.00	550.00	1,950.00	78.00 %
10-4120-8400	REIMBURSEMENT OF SERVICES	-205,603.00	-205,603.00	0.00	0.00	-205,603.00	100.00 %
	Department: 4120 - ADMINISTRATION Total:	101,267.00	100,267.00	6,546.52	174,115.68	-73,848.68	-73.65%
Department: 4130 - FINANCE							
10-4130-1210	FULL TIME SALARIES	185,000.00	185,000.00	14,103.11	145,698.97	39,301.03	21.24 %
10-4130-1810	SOCIAL SECURITY	14,500.00	14,500.00	1,078.88	11,145.90	3,354.10	23.13 %
10-4130-1820	RETIREMENT CONTRIBUTION	27,000.00	27,000.00	2,023.80	20,557.60	6,442.40	23.86 %
10-4130-1830	EMPLOYEE GROUP INS.	19,200.00	19,200.00	1,504.16	14,164.68	5,035.32	26.23 %
10-4130-2600	SUPPLIES	6,000.00	5,895.00	0.00	1,868.81	4,026.19	68.30 %
10-4130-3100	TRAVEL-TRAINING	7,000.00	7,000.00	0.00	4,642.41	2,357.59	33.68 %
10-4130-3210	TELEPHONE	720.00	720.00	60.00	540.00	180.00	25.00 %
10-4130-4501	WORKERS COMP	1,200.00	1,305.00	0.00	1,218.66	86.34	6.62 %
10-4130-4910	DUES AND SUBSCRIPTIONS	500.00	500.00	0.00	200.00	300.00	60.00 %
10-4130-4990	MISCELLANEOUS	1,500.00	1,500.00	54.38	731.02	768.98	51.27 %
10-4130-5000	CAPITAL OUTLAY	25,000.00	25,000.00	0.00	0.00	25,000.00	100.00 %
10-4130-6000	CONTRACTS	100,000.00	110,087.45	101.00	56,936.39	53,151.06	48.28 %
10-4130-8400	REIMBURSEMENT OF SERVICES	-242,955.00	-242,955.00	0.00	0.00	-242,955.00	100.00 %
	Department: 4130 - FINANCE Total:	144,665.00	154,752.45	18,925.33	257,704.44	-102,951.99	-66.53%
Department: 4140 - TAX & REVENUE COLLECTION							
10-4140-1210	FULL TIME SALARIES	64,000.00	64,000.00	4,664.67	47,953.45	16,046.55	25.07 %
10-4140-1810	SOCIAL SECURITY	5,000.00	5,000.00	312.14	2,830.20	2,169.80	43.40 %
10-4140-1820	RETIREMENT CONTRIBUTION	9,300.00	9,300.00	669.38	6,792.58	2,507.42	26.96 %
10-4140-1830	EMPLOYEE GROUP INS.	9,600.00	9,600.00	754.86	7,108.86	2,491.14	25.95 %
10-4140-2600	SUPPLIES	148.00	193.00	0.00	192.58	0.42	0.22 %

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		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
<u>10-4140-2601</u>	EMPLOYEE SCREENING	3,050.00	3,050.00	100.00	2,163.70	886.30	29.06 %
<u>10-4140-3100</u>	TRAVEL-TRAINING	2,700.00	3,295.00	0.00	1,822.68	1,472.32	44.68 %
<u>10-4140-3210</u>	TELEPHONE	720.00	720.00	60.00	540.00	180.00	25.00 %
<u>10-4140-4501</u>	INSURANCE - WORKERS COMP	750.00	750.00	0.00	689.10	60.90	8.12 %
<u>10-4140-4910</u>	DUES AND SUBSCRIPTIONS	300.00	300.00	0.00	75.00	225.00	75.00 %
<u>10-4140-4990</u>	MISCELLANEOUS	500.00	440.00	0.00	0.00	440.00	100.00 %
<u>10-4140-6000</u>	CONTRACTS	1,300.00	1,360.00	724.80	1,353.60	6.40	0.47 %
<u>10-4140-8400</u>	REIMBURSEMENT OF SERVICES	-65,238.00	-65,238.00	0.00	0.00	-65,238.00	100.00 %
Department: 4140 - TAX & REVENUE COLLECTION Total:		32,130.00	32,770.00	7,285.85	71,521.75	-38,751.75	-118.25%
Department: 4210 - Information Technology							
<u>10-4210-3210</u>	TELEPHONE	70,000.00	70,000.00	5,660.45	48,392.02	21,607.98	30.87 %
<u>10-4210-3211</u>	INTERNET	25,000.00	25,000.00	1,459.59	13,247.67	11,752.33	47.01 %
<u>10-4210-3212</u>	WEBSITE	4,500.00	4,500.00	0.00	4,200.00	300.00	6.67 %
<u>10-4210-4990</u>	MISCELLANEOUS	10,000.00	10,000.00	0.00	0.00	10,000.00	100.00 %
<u>10-4210-6000</u>	CONTRACTS	285,450.00	288,950.00	11,136.50	252,520.63	36,429.37	12.61 %
<u>10-4210-6001</u>	CONTRACTS - COPIERS	49,000.00	45,500.00	745.40	5,963.20	39,536.80	86.89 %
<u>10-4210-8400</u>	REIMBURSEMENT OF SERVICES	-297,446.00	-297,446.00	0.00	0.00	-297,446.00	100.00 %
Department: 4210 - Information Technology Total:		146,504.00	146,504.00	19,001.94	324,323.52	-177,819.52	-121.38%
Department: 4250 - CENTRAL GARAGE							
<u>10-4250-1210</u>	FULL TIME SALARIES	104,000.00	104,000.00	7,488.39	78,958.23	25,041.77	24.08 %
<u>10-4250-1220</u>	OVERTIME	1,000.00	1,000.00	0.00	279.97	720.03	72.00 %
<u>10-4250-1810</u>	SOCIAL SECURITY	8,400.00	8,400.00	572.87	6,061.71	2,338.29	27.84 %
<u>10-4250-1820</u>	RETIREMENT CONTRIBUTION	15,200.00	15,200.00	1,074.58	10,743.16	4,456.84	29.32 %
<u>10-4250-1830</u>	EMPLOYEE GROUP INS.	19,200.00	19,200.00	1,504.60	14,175.60	5,024.40	26.17 %
<u>10-4250-2120</u>	UNIFORMS	1,800.00	1,800.00	0.00	1,510.35	289.65	16.09 %
<u>10-4250-2505</u>	FUEL	113,400.00	113,400.00	0.00	53,572.74	59,827.26	52.76 %
<u>10-4250-2511</u>	DIESEL	80,000.00	80,000.00	0.00	34,860.96	45,139.04	56.42 %
<u>10-4250-2600</u>	SHOP TOOLS AND SUPPLIES	5,000.00	5,000.00	256.29	4,929.95	70.05	1.40 %
<u>10-4250-3100</u>	TRAVEL-TRAINING	2,000.00	2,000.00	0.00	0.00	2,000.00	100.00 %
<u>10-4250-3210</u>	TELEPHONE	1,440.00	1,440.00	60.00	540.00	900.00	62.50 %
<u>10-4250-3520</u>	SHOP EQUIPMENT AND REPAIR	5,000.00	5,000.00	309.92	2,096.14	2,903.86	58.08 %
<u>10-4250-3530</u>	VEHICLES REPAIRS & MAINT	100,000.00	100,000.00	8,829.39	63,736.58	36,263.42	36.26 %
<u>10-4250-4500</u>	GENERAL LIB	36,000.00	36,000.00	0.00	34,000.00	2,000.00	5.56 %
<u>10-4250-4501</u>	WORKERS COMP	3,120.00	3,120.00	0.00	2,119.00	1,001.00	32.08 %
<u>10-4250-6000</u>	CONTRACTS	17,200.00	17,200.00	1,726.79	13,689.11	3,510.89	20.41 %
<u>10-4250-8400</u>	REIMBURSEMENT OF SERVICES	-200,571.00	-200,571.00	0.00	0.00	-200,571.00	100.00 %
Department: 4250 - CENTRAL GARAGE Total:		312,189.00	312,189.00	21,822.83	321,273.50	-9,084.50	-2.91%
Department: 4260 - PUBLIC BUILDINGS							
<u>10-4260-1210</u>	FULL TIME SALARIES	101,000.00	101,000.00	7,192.81	76,298.32	24,701.68	24.46 %
<u>10-4260-1220</u>	OVERTIME	1,000.00	1,000.00	0.00	0.00	1,000.00	100.00 %
<u>10-4260-1810</u>	SOCIAL SECURITY	8,100.00	8,100.00	550.26	5,836.90	2,263.10	27.94 %
<u>10-4260-1820</u>	RETIREMENT CONTRIBUTION	14,600.00	14,600.00	1,032.18	10,394.22	4,205.78	28.81 %
<u>10-4260-1830</u>	EMPLOYEE GROUP INS.	19,200.00	19,200.00	1,501.02	14,143.38	5,056.62	26.34 %
<u>10-4260-2120</u>	UNIFORMS- SHOES	1,300.00	1,300.00	0.00	798.67	501.33	38.56 %
<u>10-4260-2600</u>	SUPPLIES	18,000.00	18,000.00	0.00	13,571.79	4,428.21	24.60 %
<u>10-4260-3210</u>	TELEPHONE	720.00	720.00	60.00	540.00	180.00	25.00 %
<u>10-4260-3300</u>	UTILITIES - PROPANE	20,000.00	21,820.00	4,743.44	21,819.01	0.99	0.00 %
<u>10-4260-3301</u>	UTILITIES - ELECTRIC	55,000.00	53,180.00	0.00	28,069.52	25,110.48	47.22 %
<u>10-4260-3510</u>	BLDGS REPAIRS & MAINT	55,000.00	124,550.00	5,810.54	110,395.51	14,154.49	11.36 %
<u>10-4260-3520</u>	REPAIRS & MAINT - EQUIP	2,000.00	2,000.00	0.00	0.00	2,000.00	100.00 %
<u>10-4260-4500</u>	GENERAL LIB/FIRE	210,000.00	210,000.00	86.93	116,711.06	93,288.94	44.42 %
<u>10-4260-4501</u>	WORKERS COMP	3,600.00	3,600.00	0.00	2,556.50	1,043.50	28.99 %
<u>10-4260-6000</u>	CONTRACTS	55,000.00	55,000.00	0.00	38,480.00	16,520.00	30.04 %
<u>10-4260-8400</u>	REIMBURSEMENT OF SERVICES	-200,333.00	-200,333.00	0.00	0.00	-200,333.00	100.00 %
Department: 4260 - PUBLIC BUILDINGS Total:		364,187.00	433,737.00	20,977.18	439,614.88	-5,877.88	-1.36%
Department: 4310 - POLICE							
<u>10-4310-1210</u>	FULL TIME SALARIES	1,550,000.00	1,550,000.00	103,590.48	1,149,723.92	400,276.08	25.82 %

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		Original	Current	Period	Fiscal	Variance	
		Total Budget	Total Budget	Activity	Activity	Favorable	Percent
						(Unfavorable)	Remaining
10-4310-1220	OVERTIME	50,000.00	50,000.00	1,468.73	32,246.71	17,753.29	35.51 %
10-4310-1260	PART-TIME SALARIES	30,000.00	10,000.00	180.00	3,934.85	6,065.15	60.65 %
10-4310-1270	LESSOA EXPENSE	60,000.00	60,000.00	4,885.51	43,969.59	16,030.41	26.72 %
10-4310-1330	LEO 401K CONTRIBUTION	0.00	48,926.00	4,470.47	48,925.10	0.90	0.00 %
10-4310-1810	SOCIAL SECURITY	132,000.00	132,000.00	8,388.07	94,328.98	37,671.02	28.54 %
10-4310-1820	RETIREMENT CONTRIBUTION	246,000.00	246,000.00	16,622.80	180,796.05	65,203.95	26.51 %
10-4310-1821	401K - SUPPLEMENTAL RETIRMENT	73,000.00	24,074.00	0.00	0.00	24,074.00	100.00 %
10-4310-1830	EMPLOYEE GROUP INS.	238,580.00	217,108.00	14,949.07	147,763.28	69,344.72	31.94 %
10-4310-2120	UNIFORMS	18,000.00	18,000.00	0.00	12,841.67	5,158.33	28.66 %
10-4310-2600	SUPPLIES	20,000.00	20,000.00	5,160.50	16,870.34	3,129.66	15.65 %
10-4310-2601	SUPPLIES - COPS PROGRAM	5,000.00	5,000.00	0.00	3,991.36	1,008.64	20.17 %
10-4310-3100	TRAVEL-TRAINING	4,300.00	4,300.00	0.00	1,606.63	2,693.37	62.64 %
10-4310-3210	TELEPHONE PORT/PAGERS	720.00	720.00	0.00	60.00	660.00	91.67 %
10-4310-3250	POSTAGE	75.00	75.00	0.00	30.06	44.94	59.92 %
10-4310-3300	ELEC COST 20% T HALL	7,000.00	7,000.00	0.00	3,678.92	3,321.08	47.44 %
10-4310-3520	EQUIPMENT REPAIRS & MAINT	35,000.00	81,472.00	400.00	13,663.00	67,809.00	83.23 %
10-4310-3980	ANIMAL CONTROL	24,500.00	24,500.00	0.00	22,550.22	1,949.78	7.96 %
10-4310-4210	DCI TERMIAL RENTAL	1,000.00	1,000.00	0.00	600.00	400.00	40.00 %
10-4310-4501	WORKERS COMP	46,000.00	41,000.00	0.00	36,287.99	4,712.01	11.49 %
10-4310-4910	DUES & SUBSCRIPTIONS	800.00	800.00	220.00	220.00	580.00	72.50 %
10-4310-4990	MISCELLANEOUS	8,000.00	8,000.00	139.97	3,315.89	4,684.11	58.55 %
10-4310-4991	DRUG INTERDICTION	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00 %
10-4310-4992	SHOP W/A COP SUPPLIES	8,000.00	8,000.00	0.00	6,806.14	1,193.86	14.92 %
10-4310-6000	CONTRACTS	51,500.00	51,500.00	0.00	14,246.60	37,253.40	72.34 %
Department: 4310 - POLICE Total:		2,614,475.00	2,614,475.00	160,475.60	1,843,457.30	771,017.70	29.49%
Department: 4340 - FIRE							
10-4340-1210	FULL TIME SALARIES	29,000.00	29,000.00	1,485.18	23,498.43	5,501.57	18.97 %
10-4340-1810	SOCIAL SECURITY	2,400.00	2,400.00	113.67	2,035.43	364.57	15.19 %
10-4340-1890	VOLUNTEER - CALL PAY	32,500.00	32,500.00	0.00	3,370.00	29,130.00	89.63 %
10-4340-2200	FOOD	2,000.00	2,000.00	103.95	1,578.58	421.42	21.07 %
10-4340-2510	MOTOR FUELS & LUBRICANTS	3,600.00	3,600.00	0.00	0.00	3,600.00	100.00 %
10-4340-2600	SUPPLIES	3,750.00	3,750.00	41.85	3,143.71	606.29	16.17 %
10-4340-2610	EQUIPMENT	17,100.00	17,100.00	0.00	1,900.00	15,200.00	88.89 %
10-4340-3100	TRAVEL	1,500.00	1,500.00	0.00	15.00	1,485.00	99.00 %
10-4340-3110	TRAINING	1,500.00	1,500.00	0.00	164.00	1,336.00	89.07 %
10-4340-3250	POSTAGE	372.00	372.00	0.00	178.87	193.13	51.92 %
10-4340-3300	UTILITIES - PROPANE	5,450.00	5,450.00	249.24	5,166.91	283.09	5.19 %
10-4340-3301	UTILITIES - ELECTRIC/WATER	8,000.00	8,000.00	0.00	0.00	8,000.00	100.00 %
10-4340-3520	EQUIPMENT REP & MAINT	25,000.00	25,000.00	5,697.90	15,874.51	9,125.49	36.50 %
10-4340-4500	INSURANCE	16,500.00	16,500.00	0.00	16,193.22	306.78	1.86 %
10-4340-4501	WORKERS COMP	9,500.00	9,500.00	0.00	5,371.65	4,128.35	43.46 %
10-4340-4990	MISCELLANEOUS	3,000.00	3,000.00	684.50	1,425.97	1,574.03	52.47 %
10-4340-5000	CAPITAL OUTLAY	4,950.00	4,950.00	0.00	0.00	4,950.00	100.00 %
10-4340-6000	CONTRACTS FIRE	4,500.00	4,500.00	141.51	3,833.96	666.04	14.80 %
10-4340-6920	GRANT APPROPRIATIONS	15,000.00	17,787.37	0.00	2,687.50	15,099.87	84.89 %
10-4340-7500	CAPITAL LEASES	61,000.00	61,000.00	31,967.27	31,967.27	29,032.73	47.59 %
10-4340-7510	DEBT - INTEREST- VEHICLES	9,350.00	9,350.00	1,022.95	1,022.95	8,327.05	89.06 %
Department: 4340 - FIRE Total:		255,972.00	258,759.37	41,508.02	119,427.96	139,331.41	53.85%
Department: 4510 - STREETS							
10-4510-1210	FULL TIME SALARIES	590,042.00	565,225.00	44,557.10	425,773.00	139,452.00	24.67 %
10-4510-1220	OVERTIME	30,000.00	29,699.95	1,161.99	20,642.42	9,057.53	30.50 %
10-4510-1810	SOCIAL SECURITY	48,848.00	46,926.00	3,476.44	33,979.41	12,946.59	27.59 %
10-4510-1820	RETIREMENT CONTRIBUTION	83,660.00	80,315.00	6,560.68	61,713.41	18,601.59	23.16 %
10-4510-1830	EMPLOYEE GROUP INS.	124,800.00	122,668.00	9,703.56	81,302.49	41,365.51	33.72 %
10-4510-2120	UNIFORMS	7,500.00	9,800.00	0.00	8,516.37	1,283.63	13.10 %
10-4510-2311	SAFETY	1,000.00	1,000.00	0.00	999.61	0.39	0.04 %
10-4510-2600	SUPPLIES	32,500.00	32,500.00	5,988.52	29,087.71	3,412.29	10.50 %
10-4510-3100	TRAVEL-TRAINING	3,500.00	2,000.00	350.00	1,631.43	368.57	18.43 %

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		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
<u>10-4510-3210</u>	TELEPHONE	720.00	720.00	0.00	0.00	720.00	100.00 %
<u>10-4510-3520</u>	EQUIPMENT REP & MAINT	42,500.00	49,000.00	1,116.77	45,077.15	3,922.85	8.01 %
<u>10-4510-3540</u>	MAINT & REPAIR SYSTEM	30,000.00	31,500.00	16,000.00	30,744.15	755.85	2.40 %
<u>10-4510-3590</u>	CEMETERIES - MAINTENANCE	58,000.00	51,500.00	480.30	25,581.18	25,918.82	50.33 %
<u>10-4510-4500</u>	GEN LIB./AUTO/EQUIP	18,000.00	18,000.00	0.00	16,059.43	1,940.57	10.78 %
<u>10-4510-4501</u>	WORKERS COMP	25,000.00	25,000.00	0.00	17,450.85	7,549.15	30.20 %
<u>10-4510-4990</u>	MISCELLANEOUS	4,000.00	1,700.00	0.00	1,652.57	47.43	2.79 %
Department: 4510 - STREETS Total:		1,100,070.00	1,067,553.95	89,395.36	800,211.18	267,342.77	25.04%
Department: 4511 - POWELL BILL							
<u>10-4511-3590</u>	MAINT & REPAIR OTHER	20,000.00	20,000.00	0.00	3,291.00	16,709.00	83.55 %
<u>10-4511-5911</u>	CURB & GUTTER	10,000.00	10,000.00	0.00	0.00	10,000.00	100.00 %
<u>10-4511-5912</u>	TRAFFIC CONTROL	2,500.00	3,025.00	0.00	3,018.62	6.38	0.21 %
<u>10-4511-5913</u>	SIDEWALKS	21,000.00	21,000.00	0.00	647.00	20,353.00	96.92 %
<u>10-4511-5914</u>	DRAINAGE & STORM SEWER	30,000.00	30,000.00	0.00	9,600.00	20,400.00	68.00 %
<u>10-4511-5915</u>	PAVING	67,900.00	67,900.00	3,142.50	3,142.50	64,757.50	95.37 %
<u>10-4511-6000</u>	CONTRACTS	3,600.00	3,075.00	0.00	491.25	2,583.75	84.02 %
Department: 4511 - POWELL BILL Total:		155,000.00	155,000.00	3,142.50	20,190.37	134,809.63	86.97%
Department: 4710 - SANITATION							
<u>10-4710-1210</u>	FULL TIME SALARIES	0.00	24,817.00	2,132.20	26,948.54	-2,131.54	-8.59 %
<u>10-4710-1220</u>	OVERTIME	0.00	300.05	0.00	299.95	0.10	0.03 %
<u>10-4710-1810</u>	SOCIAL SECURITY	0.00	1,922.00	163.12	2,084.60	-162.60	-8.46 %
<u>10-4710-1820</u>	RETIREMENT CONTRIBUTION	0.00	3,345.00	305.96	3,650.77	-305.77	-9.14 %
<u>10-4710-1830</u>	EMPLOYEE GROUP INS.	0.00	2,132.00	252.70	2,384.52	-252.52	-11.84 %
<u>10-4710-2510</u>	MOTOR FUELS & LUBRICANTS	1,000.00	0.00	0.00	0.00	0.00	0.00 %
<u>10-4710-2600</u>	SUPPLIES	15,000.00	12,500.00	0.00	7,273.42	5,226.58	41.81 %
<u>10-4710-3520</u>	EQUIPMENT REP & MAINT	19,000.00	19,000.00	0.00	17,565.97	1,434.03	7.55 %
<u>10-4710-4410</u>	LANDFILL FEES / TOWN REFUSE	18,000.00	18,000.00	691.60	7,205.61	10,794.39	59.97 %
<u>10-4710-4501</u>	WORKERS COMP	0.00	0.00	0.00	-762.00	762.00	0.00 %
<u>10-4710-4990</u>	MISCELLANEOUS	750.00	250.00	0.00	0.00	250.00	100.00 %
<u>10-4710-5000</u>	CAPITAL OUTLAY	322,060.00	322,060.00	28,416.20	194,722.82	127,337.18	39.54 %
<u>10-4710-6000</u>	CONTRACTS	2,000.00	6,000.00	152.86	5,493.83	506.17	8.44 %
Department: 4710 - SANITATION Total:		377,810.00	410,326.05	32,114.64	266,868.03	143,458.02	34.96%
Department: 4910 - PLANNING, ZONING, INSPECT							
<u>10-4910-1210</u>	FULL TIME SALARIES	190,000.00	155,863.00	5,189.82	75,450.25	80,412.75	51.59 %
<u>10-4910-1810</u>	SOCIAL SECURITY	15,300.00	13,081.00	397.02	5,766.09	7,314.91	55.92 %
<u>10-4910-1820</u>	RETIREMENT CONTRIBUTION	27,250.00	23,298.00	744.74	10,468.75	12,829.25	55.07 %
<u>10-4910-1830</u>	EMPLOYEE GROUP INS.	28,800.00	25,080.00	755.40	10,685.75	14,394.25	57.39 %
<u>10-4910-2120</u>	UNIFORMS	1,000.00	1,000.00	123.00	269.54	730.46	73.05 %
<u>10-4910-2600</u>	SUPPLIES	3,000.00	3,000.00	418.83	2,326.26	673.74	22.46 %
<u>10-4910-3100</u>	TRAVEL-TRAINING	4,000.00	4,000.00	0.00	2,703.85	1,296.15	32.40 %
<u>10-4910-3210</u>	TELEPHONE	720.00	720.00	60.00	540.00	180.00	25.00 %
<u>10-4910-3910</u>	LEGAL ADVERTISING	500.00	500.00	0.00	0.00	500.00	100.00 %
<u>10-4910-4501</u>	WORKERS COMP	1,400.00	1,772.00	0.00	1,727.72	44.28	2.50 %
<u>10-4910-4910</u>	DUES AND SUBSCRIPTIONS	400.00	400.00	0.00	64.05	335.95	83.99 %
<u>10-4910-4930</u>	CODE ENFORCEMENT	45,000.00	45,000.00	1,230.00	14,011.14	30,988.86	68.86 %
<u>10-4910-4990</u>	MISCELLANEOUS	1,400.00	1,400.00	0.00	1,017.28	382.72	27.34 %
<u>10-4910-6000</u>	CONTRACTS	8,500.00	52,156.00	10,635.00	31,071.25	21,084.75	40.43 %
Department: 4910 - PLANNING, ZONING, INSPECT Total:		327,270.00	327,270.00	19,553.81	156,101.93	171,168.07	52.30%
Department: 4920 - ECONOMIC DEVELOPMENT							
<u>10-4920-1210</u>	FULL TIME SALARIES	98,000.00	98,000.00	7,376.82	75,006.56	22,993.44	23.46 %
<u>10-4920-1810</u>	SOCIAL SECURITY	7,900.00	7,900.00	561.13	5,707.89	2,192.11	27.75 %
<u>10-4920-1820</u>	RETIREMENT CONTRIBUTION	14,000.00	14,000.00	1,058.57	10,502.10	3,497.90	24.99 %
<u>10-4920-1830</u>	EMPLOYEE GROUP INS.	9,600.00	9,600.00	761.24	7,166.58	2,433.42	25.35 %
<u>10-4920-2600</u>	SUPPLIES	1,000.00	1,000.00	0.00	218.51	781.49	78.15 %
<u>10-4920-3100</u>	TRAVEL-TRAINING	6,000.00	6,000.00	203.20	661.74	5,338.26	88.97 %
<u>10-4920-3210</u>	TELEPHONE	720.00	720.00	60.00	540.00	180.00	25.00 %
<u>10-4920-3910</u>	LEGAL ADVERTISING	10,000.00	10,000.00	0.00	2,250.00	7,750.00	77.50 %

My Budget Report

For Fiscal: 2025-2026 Period Ending: 03/31/2026

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
<u>10-4920-4501</u>	WORKERS COMP	1,300.00	1,300.00	0.00	689.10	610.90	46.99 %
<u>10-4920-4910</u>	DUES AND SUBSCRIPTIONS	2,000.00	2,000.00	0.00	879.63	1,120.37	56.02 %
<u>10-4920-4990</u>	MISCELLANEOUS	1,000.00	1,000.00	0.00	62.00	938.00	93.80 %
<u>10-4920-6000</u>	CONTRACTS	10,000.00	10,000.00	0.00	9,335.24	664.76	6.65 %
<u>10-4920-6100</u>	LOCAL SUPPORT	2,500.00	2,500.00	747.80	1,461.00	1,039.00	41.56 %
<u>10-4920-6920</u>	GRANT EXPENSES	10,000.00	10,000.00	0.00	12,500.00	-2,500.00	-25.00 %
<u>10-4920-8400</u>	REIMBURSEMENT OF SERVICES	-116,593.00	-116,593.00	0.00	0.00	-116,593.00	100.00 %
Department: 4920 - ECONOMIC DEVELOPMENT Total:		57,427.00	57,427.00	10,768.76	126,980.35	-69,553.35	-121.12%
Department: 6110 - LIBRARY							
<u>10-6110-1210</u>	FULL TIME SALARIES	71,000.00	71,000.00	5,132.30	55,154.33	15,845.67	22.32 %
<u>10-6110-1260</u>	Salaries Part Time	18,000.00	18,000.00	1,603.65	15,067.66	2,932.34	16.29 %
<u>10-6110-1810</u>	SOCIAL SECURITY	6,500.00	6,500.00	509.20	5,317.08	1,182.92	18.20 %
<u>10-6110-1820</u>	RETIREMENT CONTRIBUTION	9,900.00	9,900.00	736.48	7,556.35	2,343.65	23.67 %
<u>10-6110-1830</u>	EMPLOYEE GROUP INS.	9,600.00	9,600.00	757.28	7,130.94	2,469.06	25.72 %
<u>10-6110-2600</u>	SUPPLIES	2,500.00	2,500.00	91.17	1,705.40	794.60	31.78 %
<u>10-6110-2700</u>	SUPPLIES - PROGRAMS	900.00	900.00	56.29	336.45	563.55	62.62 %
<u>10-6110-3105</u>	TRAVEL-TRAINING	2,000.00	2,000.00	0.00	1,921.88	78.12	3.91 %
<u>10-6110-3210</u>	TELEPHONE	720.00	720.00	60.00	540.00	180.00	25.00 %
<u>10-6110-3301</u>	UTILITIES-ELECTRIC	2,700.00	2,700.00	0.00	1,679.89	1,020.11	37.78 %
<u>10-6110-3520</u>	EQUIPMENT REPAIRS	700.00	700.00	0.00	0.00	700.00	100.00 %
<u>10-6110-4501</u>	WORKERS COMP	750.00	750.00	0.00	668.10	81.90	10.92 %
<u>10-6110-4990</u>	MISCELLANEOUS	1,600.00	1,600.00	0.00	1,021.18	578.82	36.18 %
<u>10-6110-5600</u>	BOOKS	11,000.00	11,000.00	1,885.60	8,012.81	2,987.19	27.16 %
<u>10-6110-5605</u>	STATE AID EXPENSES	0.00	5,965.00	3,417.59	3,740.89	2,224.11	37.29 %
<u>10-6110-5000</u>	CONTRACTS	13,400.00	12,493.00	1,139.00	8,829.13	3,663.87	29.33 %
<u>10-6110-6920</u>	GRANT APPROPRIATIONS	5,000.00	5,000.00	0.00	-1,465.49	6,465.49	129.31 %
Department: 6110 - LIBRARY Total:		156,270.00	161,328.00	15,388.56	117,216.60	44,111.40	27.34%
Department: 6120 - RECREATION							
<u>10-6120-1210</u>	FULL TIME SALARIES	202,000.00	202,000.00	14,873.03	158,039.27	43,960.73	21.76 %
<u>10-6120-1260</u>	PART-TIME SALARIES	70,000.00	70,000.00	3,623.70	57,947.24	12,052.76	17.22 %
<u>10-6120-1810</u>	SOCIAL SECURITY	23,000.00	23,000.00	1,413.92	16,512.71	6,487.29	28.21 %
<u>10-6120-1820</u>	RETIREMENT CONTRIBUTION	29,100.00	29,100.00	2,134.28	21,516.03	7,583.97	26.06 %
<u>10-6120-1830</u>	EMPLOYEE GROUP INS.	28,800.00	28,800.00	2,265.26	21,336.96	7,463.04	25.91 %
<u>10-6120-1990</u>	INSTRUCTOR AND OFFICIAL FEES	68,000.00	53,000.00	4,215.00	29,082.00	23,918.00	45.13 %
<u>10-6120-2120</u>	UNIFORMS	11,000.00	11,000.00	29.48	7,726.81	3,273.19	29.76 %
<u>10-6120-2310</u>	MISC SUPPLIES-PROGRAM SUP	20,000.00	20,000.00	587.50	13,011.43	6,988.57	34.94 %
<u>10-6120-2312</u>	PROGRAM AWARDS	6,500.00	6,500.00	47.92	4,338.46	2,161.54	33.25 %
<u>10-6120-2600</u>	SUPPLIES	30,000.00	30,000.00	2,817.58	14,863.93	15,136.07	50.45 %
<u>10-6120-2650</u>	CONCESSION STAND FOOD	16,000.00	16,000.00	2,412.66	10,857.92	5,142.08	32.14 %
<u>10-6120-3100</u>	TRAVEL-TRAINING	6,000.00	6,000.00	199.50	4,235.66	1,764.34	29.41 %
<u>10-6120-3301</u>	UTILITIES-ELECTRIC	50,000.00	50,000.00	0.00	43,347.17	6,652.83	13.31 %
<u>10-6120-3520</u>	EQUIPMENT REP & MAINT	36,000.00	51,000.00	11,199.93	41,150.50	9,849.50	19.31 %
<u>10-6120-4501</u>	WORKERS COMP	9,000.00	9,000.00	0.00	4,730.00	4,270.00	47.44 %
<u>10-6120-4910</u>	DUES & SUBSCRIPTIONS	650.00	650.00	0.00	385.00	265.00	40.77 %
<u>10-6120-4990</u>	MISCELLANEOUS	1,000.00	1,000.00	0.00	800.00	200.00	20.00 %
<u>10-6120-6000</u>	CONTRACTS	20,554.00	20,554.00	694.45	6,016.17	14,537.83	70.73 %
<u>10-6120-6920</u>	GRANT APPROPRIATIONS	5,000.00	13,612.28	2,000.00	5,101.20	8,511.08	62.53 %
Department: 6120 - RECREATION Total:		632,604.00	641,216.28	48,514.21	460,998.46	180,217.82	28.11%
Expense Total:		6,834,338.00	6,931,073.10	532,476.62	5,647,945.42	1,283,127.68	18.51%
Fund: 10 - General Fund Surplus (Deficit):		0.00	-91,677.10	-204,121.80	-211,234.63	-119,557.53	-130.41%
Fund: 61 - Electric Fund							
Revenue							
<u>61-3600-5210</u>	PENALTIES / RECONNECT FEES	150,000.00	150,000.00	13,851.90	112,916.47	-37,083.53	24.72 %
<u>61-3600-5220</u>	NEW ACCT CONNECTION FEES	25,000.00	25,000.00	3,400.00	25,835.00	835.00	103.34 %
<u>61-3600-5300</u>	FACILITIES FEES	120,000.00	120,000.00	0.00	80,232.00	-39,768.00	33.14 %
<u>61-3600-5800</u>	SERVICE CHARGES	3,000.00	3,000.00	1,100.00	3,450.00	450.00	115.00 %
<u>61-3600-8200</u>	NEW SERVICE INSTALLATIONS	175,000.00	175,000.00	14,572.51	264,304.48	89,304.48	151.03 %

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance (Unfavorable)	Percent Remaining
<u>61-3700-1000</u>	INVESTMENT EARNINGS	150,000.00	150,000.00	0.00	250,218.33	100,218.33	166.81 %
<u>61-3720-5100</u>	UTILITY CHARGES	13,300,000.00	13,300,000.00	1,005,835.99	10,824,489.98	-2,475,510.02	18.61 %
<u>61-3800-1000</u>	MISC RECEIPTS ELECTRIC	2,500.00	2,500.00	1,670.50	21,856.27	19,356.27	874.25 %
<u>61-3800-1200</u>	Online Credit CardService Fees	60,000.00	60,000.00	0.00	0.00	-60,000.00	100.00 %
<u>61-3800-2000</u>	CATV POLE RENT	12,000.00	12,000.00	464.03	23,372.84	11,372.84	194.77 %
<u>61-3900-2001</u>	RIDER 1 PCA	984,968.00	984,968.00	58,806.26	527,885.65	-457,082.35	46.41 %
<u>61-3900-9000</u>	FUND BALANCE APPROPRIATED	418,314.00	418,314.00	0.00	0.00	-418,314.00	100.00 %
	Revenue Total:	15,400,782.00	15,400,782.00	1,099,701.19	12,134,561.02	-3,266,220.98	21.21%

Expense

Department: 7210 - ELECTRIC ADMIN/BILLING COLL

<u>61-7210-1210</u>	FULL TIME SALARIES	146,000.00	145,613.00	9,864.62	113,422.15	32,190.85	22.11 %
<u>61-7210-1220</u>	OVERTIME	1,000.00	1,000.00	0.00	0.00	1,000.00	100.00 %
<u>61-7210-1260</u>	PART-TIME SALARIES	25,000.00	25,000.00	1,484.39	15,624.27	9,375.73	37.50 %
<u>61-7210-1810</u>	SOCIAL SECURITY	16,000.00	16,000.00	853.96	9,737.04	6,262.96	39.14 %
<u>61-7210-1820</u>	RETIREMENT CONTRIBUTION	21,000.00	21,000.00	1,415.58	15,586.03	5,413.97	25.78 %
<u>61-7210-1830</u>	EMPLOYEE GROUP INS.	28,800.00	28,800.00	2,052.63	21,169.83	7,630.17	26.49 %
<u>61-7210-2600</u>	SUPPLIES	8,000.00	8,000.00	729.75	3,621.80	4,378.20	54.73 %
<u>61-7210-3100</u>	TRAVEL-TRAINING	2,500.00	2,500.00	0.00	704.20	1,795.80	71.83 %
<u>61-7210-3250</u>	POSTAGE	31,000.00	31,000.00	2,797.43	16,033.88	14,966.12	48.28 %
<u>61-7210-4501</u>	WORKERS COMP	2,100.00	2,487.00	0.00	2,315.77	171.23	6.89 %
<u>61-7210-4990</u>	MISCELLANEOUS	350.00	350.00	0.00	0.00	350.00	100.00 %
<u>61-7210-6000</u>	CONTRACTS	60,000.00	60,000.00	3,410.32	36,467.78	23,532.22	39.22 %
<u>61-7210-6300</u>	CREDIT CARD ACCEPTANCE	108,000.00	108,000.00	-19,408.80	-36,077.69	144,077.69	133.41 %
<u>61-7210-8400</u>	REIMBURSEMENT OF SERVICES	991,260.00	991,260.00	0.00	0.00	991,260.00	100.00 %
	Department: 7210 - ELECTRIC ADMIN/BILLING COLL Total:	1,441,010.00	1,441,010.00	3,199.88	198,605.06	1,242,404.94	86.22%

Department: 7220 - ELECTRIC OPERATIONS

<u>61-7220-1210</u>	FULL TIME SALARIES	1,139,755.00	1,139,755.00	77,441.76	766,787.31	372,967.69	32.72 %
<u>61-7220-1220</u>	OVERTIME	55,000.00	55,000.00	4,963.79	30,202.75	24,797.25	45.09 %
<u>61-7220-1810</u>	SOCIAL SECURITY	95,100.00	95,100.00	6,253.79	60,517.04	34,582.96	36.36 %
<u>61-7220-1820</u>	RETIREMENT CONTRIBUTION	161,945.00	161,945.00	11,825.18	110,732.12	51,212.88	31.62 %
<u>61-7220-1830</u>	EMPLOYEE GROUP INS.	153,120.00	153,120.00	11,489.98	99,591.77	53,528.23	34.96 %
<u>61-7220-1900</u>	PROFESSIONAL SERVICES	62,000.00	62,000.00	1,765.00	51,608.79	10,391.21	16.76 %
<u>61-7220-2120</u>	UNIFORMS	26,000.00	26,000.00	920.60	24,217.95	1,782.05	6.85 %
<u>61-7220-2311</u>	SAFETY	40,000.00	40,000.00	6,654.33	36,151.83	3,848.17	9.62 %
<u>61-7220-2510</u>	MOTOR FUELS & LUBRICANTS	50,000.00	50,000.00	0.00	0.00	50,000.00	100.00 %
<u>61-7220-2600</u>	SUPPLIES	225,000.00	225,000.00	5,260.61	182,774.81	42,225.19	18.77 %
<u>61-7220-2602</u>	SUBDIVISION SUPPLIES	250,000.00	250,000.00	0.00	249,206.59	793.41	0.32 %
<u>61-7220-3100</u>	TRAVEL-TRAINING	22,000.00	22,000.00	2,054.46	10,638.60	11,361.40	51.64 %
<u>61-7220-3300</u>	UTILITIES	12,000.00	12,000.00	0.00	3,851.30	8,148.70	67.91 %
<u>61-7220-3310</u>	POWER PURCHASED-ELEC	8,975,955.00	8,975,955.00	971,166.39	6,623,609.39	2,352,345.61	26.21 %
<u>61-7220-3520</u>	EQUIPMENT REP & MAINT	50,000.00	50,000.00	1,041.98	48,878.90	1,121.10	2.24 %
<u>61-7220-3530</u>	GENERATOR O&M	75,000.00	75,000.00	13,609.64	63,140.39	11,859.61	15.81 %
<u>61-7220-3540</u>	MAINT & REPAIR SYSTEM	250,000.00	250,000.00	13,708.27	188,785.51	61,214.49	24.49 %
<u>61-7220-3590</u>	TREE TRIMMING R/W MAIN	60,000.00	60,000.00	1,547.26	40,713.72	19,286.28	32.14 %
<u>61-7220-3910</u>	ADVERTISING	5,000.00	5,000.00	500.00	730.19	4,269.81	85.40 %
<u>61-7220-4500</u>	INSURANCE	69,052.00	69,052.00	0.00	61,808.87	7,243.13	10.49 %
<u>61-7220-4501</u>	WORKERS COMP	50,000.00	50,000.00	0.00	27,312.36	22,687.64	45.38 %
<u>61-7220-4910</u>	DUES & SUBSCRIPTIONS	7,500.00	7,500.00	0.00	0.00	7,500.00	100.00 %
<u>61-7220-4990</u>	MISCELLANEOUS	13,000.00	13,000.00	62.48	5,803.99	7,196.01	55.35 %
<u>61-7220-5000</u>	CAPITAL OUTLAY	670,000.00	1,079,545.71	18,851.34	107,424.89	972,120.82	90.05 %
<u>61-7220-6000</u>	CONTRACTS	40,000.00	40,000.00	51.29	404.52	39,595.48	98.99 %
<u>61-7220-7400</u>	CAPITAL SYSTEM IMPROVEMENTS	15,000.00	15,000.00	0.00	10,000.00	5,000.00	33.33 %
	Department: 7220 - ELECTRIC OPERATIONS Total:	12,572,427.00	12,981,972.71	1,149,168.15	8,804,893.59	4,177,079.12	32.18%

Department: 9100 - DEBT SERVICE

<u>61-9100-7100</u>	DEBT PRINCIPAL	165,000.00	165,000.00	0.00	149,999.99	15,000.01	9.09 %
<u>61-9100-7200</u>	DEBT INTEREST	13,000.00	13,000.00	0.00	7,624.53	5,375.47	41.35 %
	Department: 9100 - DEBT SERVICE Total:	178,000.00	178,000.00	0.00	157,624.52	20,375.48	11.45%

My Budget Report

For Fiscal: 2025-2026 Period Ending: 03/31/2026

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Department: 9700 - SPECIAL APPROPRIATION							
<u>61-9700-0000</u>	PCA RIDER 1 EXPENSE	609,345.00	609,345.00	0.00	0.00	609,345.00	100.00 %
<u>61-9700-9809</u>	INTRAGOV'T UTIL FRAN TAX PMT	550,000.00	550,000.00	0.00	0.00	550,000.00	100.00 %
<u>61-9700-9810</u>	INTRAGOV'T PILO TAXES - ELEC UTIL	50,000.00	50,000.00	0.00	0.00	50,000.00	100.00 %
Department: 9700 - SPECIAL APPROPRIATION Total:		1,209,345.00	1,209,345.00	0.00	0.00	1,209,345.00	100.00%
Expense Total:		15,400,782.00	15,810,327.71	1,152,368.03	9,161,123.17	6,649,204.54	42.06%
Fund: 61 - Electric Fund Surplus (Deficit):		0.00	-409,545.71	-52,666.84	2,973,437.85	3,382,983.56	826.03%
Fund: 62 - Water and Sewer Fund							
Revenue							
<u>62-3700-1000</u>	INVESTMENT EARNINGS	30,000.00	30,000.00	0.00	40,765.92	10,765.92	135.89 %
<u>62-3711-5200</u>	WATER CONNECTION FEES	25,000.00	25,000.00	4,160.00	67,560.00	42,560.00	270.24 %
<u>62-3711-5201</u>	NEW WATER SERVICE INSTALLATIO	0.00	0.00	1,000.00	5,500.00	5,500.00	0.00 %
<u>62-3711-5300</u>	SEWER CONNECTION FEES	25,000.00	25,000.00	-0.07	10,499.90	-14,500.10	58.00 %
<u>62-3711-5301</u>	NEW SEWER SERVICE INSTALLATIO	0.00	0.00	10,000.00	68,000.00	68,000.00	0.00 %
<u>62-3711-5500</u>	W/S SYSTEMWIDE DEVELOPMENT	38,000.00	38,000.00	34,000.00	82,000.00	44,000.00	215.79 %
<u>62-3713-5000</u>	WATER CHARGES	1,685,000.00	1,685,000.00	168,991.12	1,382,089.69	-302,910.31	17.98 %
<u>62-3714-5100</u>	SEWER CHARGES	2,400,000.00	2,400,000.00	252,613.91	2,206,512.60	-193,487.40	8.06 %
<u>62-3800-1000</u>	MISC RECEIPTS-WATER	400.00	400.00	1,615.00	2,415.00	2,015.00	603.75 %
<u>62-3900-9000</u>	FUND BALANCE APPROPRIATED	39,769.00	39,769.00	0.00	0.00	-39,769.00	100.00 %
Revenue Total:		4,243,169.00	4,243,169.00	472,379.96	3,865,343.11	-377,825.89	8.90%
Expense							
Department: 7130 - WATER/SEWER OPERATIONS							
<u>62-7130-1710</u>	FULL TIME SALARIES	430,631.00	430,431.00	28,476.37	328,804.53	101,626.47	23.61 %
<u>62-7130-1720</u>	OVERTIME	36,000.00	36,000.00	1,695.57	23,773.94	12,226.06	33.96 %
<u>62-7130-1800</u>	PART TIME SALARIES	0.00	200.00	0.00	199.59	0.41	0.21 %
<u>62-7130-1810</u>	SOCIAL SECURITY	39,400.00	39,400.00	2,263.39	26,770.24	12,629.76	32.06 %
<u>62-7130-1820</u>	RETIREMENT CONTRIBUTION	63,369.00	63,369.00	3,762.95	42,140.72	21,228.28	33.50 %
<u>62-7130-1830</u>	EMPLOYEE GROUP INS.	86,160.00	86,160.00	4,879.87	47,834.99	38,325.01	44.48 %
<u>62-7130-1900</u>	PROFESSIONAL SERVICES	20,000.00	20,000.00	0.00	1,793.00	18,207.00	91.04 %
<u>62-7130-2120</u>	UNIFORMS	6,500.00	6,500.00	1,466.95	4,995.25	1,504.75	23.15 %
<u>62-7130-2311</u>	SAFETY	5,000.00	5,000.00	535.97	3,858.44	1,141.56	22.83 %
<u>62-7130-2510</u>	MOTOR FUELS & LUBRICANTS	10,000.00	10,000.00	0.00	136.17	9,863.83	98.64 %
<u>62-7130-2600</u>	SUPPLIES	80,000.00	80,000.00	3,615.82	40,468.75	39,531.25	49.41 %
<u>62-7130-3100</u>	TRAVEL-TRAINING	9,000.00	9,000.00	0.00	1,527.40	7,472.60	83.03 %
<u>62-7130-3150</u>	PERMITS & FEES	3,900.00	3,900.00	0.00	2,545.00	1,355.00	34.74 %
<u>62-7130-3300</u>	UTILITIES	65,000.00	65,000.00	0.00	23,089.83	41,910.17	64.48 %
<u>62-7130-3520</u>	EQUIPMENT REP & MAINT	41,122.00	41,122.00	4,236.63	20,390.17	20,731.83	50.42 %
<u>62-7130-3540</u>	MAINT & REPAIR SYSTEM	175,000.00	188,573.80	4,602.40	140,918.12	47,655.68	25.27 %
<u>62-7130-4500</u>	AUTO AND G/L INSUR	8,000.00	8,000.00	0.00	7,117.38	882.62	11.03 %
<u>62-7130-4501</u>	WORKERS COMP	22,878.00	22,878.00	0.00	5,440.00	17,438.00	76.22 %
<u>62-7130-4910</u>	DUES & SUBSCRIPTIONS	1,600.00	1,600.00	0.00	910.00	690.00	43.13 %
<u>62-7130-4990</u>	MISCELLANEOUS	14,200.00	14,200.00	-3,123.00	-27,780.40	41,980.40	295.64 %
<u>62-7130-5000</u>	CAPITAL OUTLAY	156,500.00	259,177.80	0.00	246,175.88	13,001.92	5.02 %
<u>62-7130-6000</u>	CONTRACTS	1,900,000.00	1,900,000.00	141,806.43	1,033,758.63	866,241.37	45.59 %
<u>62-7130-7110</u>	AMI PROJECT	4,509.00	4,509.00	0.00	1,471.50	3,037.50	67.37 %
<u>62-7130-8000</u>	CAPITAL IMPROVEMENTS PROJ	7,500.00	7,500.00	0.00	0.00	7,500.00	100.00 %
<u>62-7130-8400</u>	REIMBURSEMENT OF SERVICES	430,983.00	430,983.00	0.00	0.00	430,983.00	100.00 %
Department: 7130 - WATER/SEWER OPERATIONS Total:		3,617,252.00	3,733,503.60	194,219.35	1,976,339.13	1,757,164.47	47.06%
Department: 9100 - DEBT SERVICE							
<u>62-9100-7100</u>	DEBT PRINCIPAL	434,440.00	434,440.00	0.00	0.00	434,440.00	100.00 %
<u>62-9100-7200</u>	DEBT INTEREST	191,477.00	191,477.00	0.00	43,978.58	147,498.42	77.03 %
Department: 9100 - DEBT SERVICE Total:		625,917.00	625,917.00	0.00	43,978.58	581,938.42	92.97%
Expense Total:		4,243,169.00	4,359,420.60	194,219.35	2,020,317.71	2,339,102.89	53.66%
Fund: 62 - Water and Sewer Fund Surplus (Deficit):		0.00	-116,251.60	278,160.61	1,845,025.40	1,961,277.00	1,687.10%

My Budget Report

For Fiscal: 2025-2026 Period Ending: 03/31/2026

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 63 - Stormwater Fund							
Revenue							
<u>63-3713-5000</u>	STORMWATER FEES	175,000.00	175,000.00	18,435.00	161,266.00	-13,734.00	7.85 %
	Revenue Total:	175,000.00	175,000.00	18,435.00	161,266.00	-13,734.00	7.85%
Expense							
Department: 7501 - STORM WATER							
<u>63-7501-3150</u>	PERMITS & FEES	1,225.00	1,225.00	0.00	1,183.00	42.00	3.43 %
<u>63-7501-3540</u>	MAINT & REPAIR SYSTEM	137,571.00	137,571.00	18,005.96	61,882.89	75,688.11	55.02 %
<u>63-7501-4990</u>	MISCELLANEOUS	5,000.00	5,000.00	0.00	0.00	5,000.00	100.00 %
<u>63-7501-8400</u>	REIMBURSEMENT OF SERVICES	21,204.00	21,204.00	0.00	0.00	21,204.00	100.00 %
	Department: 7501 - STORM WATER Total:	165,000.00	165,000.00	18,005.96	63,065.89	101,934.11	61.78%
Department: 9700 - SPECIAL APPROPRIATION							
<u>63-9700-9800</u>	CONTINGENCY	10,000.00	10,000.00	0.00	0.00	10,000.00	100.00 %
	Department: 9700 - SPECIAL APPROPRIATION Total:	10,000.00	10,000.00	0.00	0.00	10,000.00	100.00%
	Expense Total:	175,000.00	175,000.00	18,005.96	63,065.89	111,934.11	63.96%
	Fund: 63 - Stormwater Fund Surplus (Deficit):	0.00	0.00	429.04	98,200.11	98,200.11	0.00%
	Report Surplus (Deficit):	0.00	-617,474.41	21,801.01	4,705,428.73	5,322,903.14	862.04%

Group Summary

Department	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 10 - General Fund						
Revenue						
	6,834,338.00	6,839,396.00	328,354.82	5,436,710.79	-1,402,685.21	20.51%
Revenue Total:	6,834,338.00	6,839,396.00	328,354.82	5,436,710.79	-1,402,685.21	20.51%
Expense						
4110 - GOVERNING BODY	56,498.00	57,498.00	17,055.51	147,939.47	-90,441.47	-157.29%
4120 - ADMINISTRATION	101,267.00	100,267.00	6,546.52	174,115.68	-73,848.68	-73.65%
4130 - FINANCE	144,665.00	154,752.45	18,925.33	257,704.44	-102,951.99	-66.53%
4140 - TAX & REVENUE COLLECTION	32,130.00	32,770.00	7,285.85	71,521.75	-38,751.75	-118.25%
4210 - Information Technology	146,504.00	146,504.00	19,001.94	324,323.52	-177,819.52	-121.38%
4250 - CENTRAL GARAGE	312,189.00	312,189.00	21,822.83	321,273.50	-9,084.50	-2.91%
4260 - PUBLIC BUILDINGS	364,187.00	433,737.00	20,977.18	439,614.88	-5,877.88	-1.36%
4310 - POLICE	2,614,475.00	2,614,475.00	160,475.60	1,843,457.30	771,017.70	29.49%
4340 - FIRE	255,972.00	258,759.37	41,508.02	119,427.96	139,331.41	53.85%
4510 - STREETS	1,100,070.00	1,067,553.95	89,395.36	800,211.18	267,342.77	25.04%
4511 - POWELL BILL	155,000.00	155,000.00	3,142.50	20,190.37	134,809.63	86.97%
4710 - SANITATION	377,810.00	410,326.05	32,114.64	266,868.03	143,458.02	34.96%
4910 - PLANNING, ZONING, INSPECT	327,270.00	327,270.00	19,553.81	156,101.93	171,168.07	52.30%
4920 - ECONOMIC DEVELOPMENT	57,427.00	57,427.00	10,768.76	126,980.35	-69,553.35	-121.12%
6110 - LIBRARY	156,270.00	161,328.00	15,388.56	117,216.60	44,111.40	27.34%
6120 - RECREATION	632,604.00	641,216.28	48,514.21	460,998.46	180,217.82	28.11%
Expense Total:	6,834,338.00	6,931,073.10	532,476.62	5,647,945.42	1,283,127.68	18.51%
Fund: 10 - General Fund Surplus (Deficit):	0.00	-91,677.10	-204,121.80	-211,234.63	-119,557.53	-130.41%
Fund: 61 - Electric Fund						
Revenue						
	15,400,782.00	15,400,782.00	1,099,701.19	12,134,561.02	-3,266,220.98	21.21%
Revenue Total:	15,400,782.00	15,400,782.00	1,099,701.19	12,134,561.02	-3,266,220.98	21.21%
Expense						
7210 - ELECTRIC ADMIN/BILLING COLL	1,441,010.00	1,441,010.00	3,199.88	198,605.06	1,242,404.94	86.22%
7220 - ELECTRIC OPERATIONS	12,572,427.00	12,981,972.71	1,149,168.15	8,804,893.59	4,177,079.12	32.18%
9100 - DEBT SERVICE	178,000.00	178,000.00	0.00	157,624.52	20,375.48	11.45%
9700 - SPECIAL APPROPRIATION	1,209,345.00	1,209,345.00	0.00	0.00	1,209,345.00	100.00%
Expense Total:	15,400,782.00	15,810,327.71	1,152,368.03	9,161,123.17	6,649,204.54	42.06%
Fund: 61 - Electric Fund Surplus (Deficit):	0.00	-409,545.71	-52,666.84	2,973,437.85	3,382,983.56	826.03%
Fund: 62 - Water and Sewer Fund						
Revenue						
	4,243,169.00	4,243,169.00	472,379.96	3,865,343.11	-377,825.89	8.90%
Revenue Total:	4,243,169.00	4,243,169.00	472,379.96	3,865,343.11	-377,825.89	8.90%
Expense						
7130 - WATER/SEWER OPERATIONS	3,617,252.00	3,733,503.60	194,219.35	1,976,339.13	1,757,164.47	47.06%
9100 - DEBT SERVICE	625,917.00	625,917.00	0.00	43,978.58	581,938.42	92.97%
Expense Total:	4,243,169.00	4,359,420.60	194,219.35	2,020,317.71	2,339,102.89	53.66%
Fund: 62 - Water and Sewer Fund Surplus (Deficit):	0.00	-116,251.60	278,160.61	1,845,025.40	1,961,277.00	1,687.10%
Fund: 63 - Stormwater Fund						
Revenue						
	175,000.00	175,000.00	18,435.00	161,266.00	-13,734.00	7.85%
Revenue Total:	175,000.00	175,000.00	18,435.00	161,266.00	-13,734.00	7.85%
Expense						
7501 - STORM WATER	165,000.00	165,000.00	18,005.96	63,065.89	101,934.11	61.78%

My Budget Report

For Fiscal: 2025-2026 Period Ending: 03/31/2026

Department	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
9700 - SPECIAL APPROPRIATION	10,000.00	10,000.00	0.00	0.00	10,000.00	100.00%
Expense Total:	175,000.00	175,000.00	18,005.96	63,065.89	111,934.11	63.96%
Fund: 63 - Stormwater Fund Surplus (Deficit):	0.00	0.00	429.04	98,200.11	98,200.11	0.00%
Report Surplus (Deficit):	0.00	-617,474.41	21,801.01	4,705,428.73	5,322,903.14	862.04%

Fund Summary

Fund	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)
10 - General Fund	0.00	-91,677.10	-204,121.80	-211,234.63	-119,557.53
61 - Electric Fund	0.00	-409,545.71	-52,666.84	2,973,437.85	3,382,983.56
62 - Water and Sewer Fund	0.00	-116,251.60	278,160.61	1,845,025.40	1,961,277.00
63 - Stormwater Fund	0.00	0.00	429.04	98,200.11	98,200.11
Report Surplus (Deficit):	0.00	-617,474.41	21,801.01	4,705,428.73	5,322,903.14

MEMORANDUM

TO: STEPHEN SMITH, INTERIM TOWN MANAGER

FROM:

CC: BOARD OF COMMISSIONERS

DATE: March 31, 2026

SUBJECT: PLANNING DEPARTMENT MONTHLY REPORT

- **Zoning Compliance Certificates from March 1st– March 31st**

Will Kuhn Homes, LLC – new single family residence – 997 Montevallo Ln.

Will Kuhn Homes, LLC – new single family residence – 984 Montevallo Ln.

First Colony Construction – new single family residence – 4085 Regina Ln.

First Colony Construction – new single family residence – 4020 Regina Ln.

Edith Budd – accessory structure – 4043 Swift Creek Run.

David Mitchell – pool – 4250 Stanfield Ct.

Will Kuhn Homes, LLC – new single family residence – 978 Montevallo Ln.

Chris Carlis – fence – 1029 Queensland Ln.

Judy Padgett – accessory structure – 627 Toyota Dr.

Mckenna Mohr – fence – 1050 Queensland Ln.

Community Baptist Church – fence – 4094 NE College St.

DR Horton – new single family residence – 1107 Aviator Ln.

DR Horton – new single family residence – 119 Aviator Ln.

DR Horton – new single family residence – 1087 Aviator Ln.

DR Horton – new single family residence – 1101 Aviator Ln.

DR Horton – new single family residence – 1125 Aviator Ln.

DR Horton – new single family residence – 1131 Aviator Ln.

DR Horton – new single family residence – 1132 Aviator Ln.

DR Horton – new single family residence – 1128 Aviator Ln.

DR Horton – new single family residence – 1122 Aviator Ln.

DR Horton – new single family residence – 1116 Aviator Ln.

DR Horton – new single family residence – 1110 Aviator Ln.

Ashlee Purcell – pool – 1056 Regina Ln.

Superior Fence & Rail – fence – 1046 Queensland Ln.

Christopher & Anne Conner – fence/accessory structure – 824 Fairway Rd.

D.R. Horton, Inc. – new single family residence – 1091 Aviator Ln.

D.R. Horton, Inc. – new single family residence – 1097 Aviator Ln.

D.R. Horton, Inc. – new single family residence – 1135 Aviator Ln.

D.R. Horton, Inc. – new single family residence – 1138 Aviator Ln.

D.R. Horton, Inc. – new single family residence – 1100 Aviator Ln.

Mary Denny – pool/fence – 4462 Martha’s Village Ln.

Kyle Quinn – pool/fence – 696 Old Snow Hill Rd.

Kyle Quinn – accessory structure – 696 Old Snow Hill Rd.

Reggie Spain Construction – new single family residence – 4090 Regina Ln.

Will Kuhn Homes, LLC – new single family residence – 1010 Montevallo Ln.

- **The following Code Enforcement activities took place from March 1st– March 31st**

Address	Violation	Action Taken
4309 Blount Street	Yard Nuisance/Junk Vehicle	Letter
380 Planters Street	Squatting	Letter
374 Planters Street	House Repairs	Letter
4309 Blount Street	Hearing/Action Plan	Letter
4192 Blount Street	Junk Vehicles	Letter
338 Ormond Street	House Repairs	Hearing



Town of Ayden North Carolina

Governing Board of Ayden
Meeting Date: April 13, 2026
Meeting Time: 6:30 PM

Agenda Item

Pursuant to G.S. 143-318.11 (a) (6) To consider the qualifications, competence, performance, character, fitness, conditions of appointment, or conditions of initial employment of an individual public officer or employee or prospective public officer or employee.

Item Explanation

Staff Comments

Action Requested