



**TOWN OF AYDEN  
GOVERNING BOARD MEETING  
AGENDA**

June 23, 2025 - 6:30 PM  
District Courtroom – 2nd Floor of Town Hall – 4144 West Avenue

**I. CALL TO ORDER**

- A. Call to order
- B. Roll Call
- C. Welcome Visitors/Protocol for Public Comment
- D. Invocation
- E. Pledge of Allegiance
- F. Approval of the Agenda

**II. ACTION ITEMS**

- A. FY26 Budget Ordinance and Town of Ayden FY26 Fee Schedule Marsha Hall, Page 2

**III. BOARD MEMBER COMMENTS**

**IV. ADJOURNMENT**

**UPCOMING MEETINGS**

The July 14, 2025, regular Governing Board meeting was canceled. The next Governing Board meeting is scheduled for Aug 11, 2025.



# Town of Ayden North Carolina

Governing Board of Ayden  
Meeting Date: June 23, 2025  
Meeting Time: 6:30 PM

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## **Agenda Item**

FY26 Budget Ordinance and Town of Ayden FY26 Fee Schedule

## **Item Explanation**

As discussed at the May 21st Budget Workshop meeting, the FY26 Fee Schedule needs official Board approval.

## **Staff Comments**

FY26 Fee Schedule to be approved as written and discussed on May 21st 2025

## **Action Requested**

Recommend approving the FY26 Fee Schedule and the Town of Ayden FY26 Budget Ordinance, as written.

Example motion: "I motion that we approve the FY26 Fee Schedule and the Town of Ayden FY26 Budget Ordinance, as written."



**FY26 Town of Ayden Fee Schedule --- Changes are highlighted in Blue**

## UTILITY RATES

### WATER & SEWER RATES

Effective for Bills Rendered after July 1, 2025

#### WATER

	In Town		Out of Town	
Monthly Base User Charge/Availability Fee	\$18.34*	\$19.07	\$36.68	\$38.15
Monthly Base User Charge Add'l Dwelling (Master Metered Accounts) per unit	\$13.50		\$24.30	
First 5,000 Gallons	\$7.41	\$7.71	\$8.82	\$9.17
Next 10,000 Gallons	\$9.18	\$9.55	\$10.59	\$11.01
Over 15,000 Gallons	\$11.29	\$11.74	\$12.70	\$13.21
Consumption Rate is per 1,000 Gallons				

\* Residential customer base fees will be pro-rated at connection and disconnection.

IRRIGATION/SPRINKLER RATES: Same as In Town and Out of Town rates respectively; no additional user charge assessed

#### SEWER

	In Town		Out of Town	
Monthly Base User Charge/Availability Fee	\$30.43*	\$31.65	\$56.81	\$59.08
Monthly Base User Charge Addt'l Dwelling (Master Metered Accounts) per unit	\$23.31		\$42.70	
First 5,000 Gallons	\$12.69	\$13.20	\$14.70	\$15.29
Next 10,000 Gallons	\$15.20	\$15.81	\$16.73	\$17.40
Over 15,000 Gallons	\$18.26	\$18.99	\$20.27	\$21.08
Consumption Rate is per 1,000 Gallons				

\* Residential customer base fees will be pro-rated at connection and disconnection.

#### Electric Rates

PCA charge per kWh below will apply to all metered electric rate schedules, except Outdoor Lighting Service, until the total Rider No. 1 and Rider No. 2 charges billed Ayden are recovered. When all Rider No.1 and Rider No. 2 costs are recovered, the following month the PCA charge will go to \$0.00 per kWh. At no time will the PCA be less than zero.

PCA= \$0.00603 per kWh plus applicable NC Sales Tax

## ELECTRIC RATES: JULY 1, 2025

Tariff	Class Type	Customer User Charge (\$)	Energy (\$/kWh)	Demand (\$/kW)	Excess (\$/KW)
EL1	Residential Single Phase	\$ 16.00*	\$ 0.1242		
EL2	Residential Three Phase	\$ 19.00*	\$ 0.1242		
EL3-SFL	Sports Field Lighting	\$ 21.00	\$ 0.13399	\$ 2.00	
EL4-5	Small General Service (SGS) - Single Phase and Bulk Barn	\$ 20.50	\$ 0.13630	0 - 1500 KWH	
			\$ 0.13630	1501 - 3500 KWH	
			\$ 0.13630	Above 3500KWH	
EL6	Small General Service Three Phase	\$ 28.00	\$ 0.13630	0 - 1500 KWH	
			\$ 0.13630	1501 - 3500 KWH	
			\$ 0.13630	Above 3500KWH	
EL7	Small/Large General Service (LGS) - Single Phase	\$ 31.00	\$ 0.08878	\$ 15.50	
EL8	LGS Three Phase	\$ 73.00	\$ 0.08878	\$ 15.50	
Manual	Seasonal	\$ 25.72	\$ 0.0668	\$ 14.43	
Manual	General CP	\$ 500.00	\$ 0.05277	\$ 25.50	\$ 7.50
Manual	Seasonal CP	\$ 500.00	\$ 0.07354	CP - \$25.50	\$ 7.50
Manual	Industrial	\$ 10,029.00	\$ 0.04760	CP - \$25.50	\$ 7.50
Manual	ED CP Rate <i>(offered case by case)</i>	\$ 1,000.00	\$ 0.05790	CP - \$24.50	\$ 6.50
ELAL	Metered Area Lights	\$ 15.00	\$ 0.12249		
AL1	Area Lights	\$ 12.61	175 Watt Mercury Vapor <i>NO LONGER AVAILABLE</i>		
AL2	Area Lights	\$ 16.83	100 Watt HPS/LED		
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AL5	Area Lights	\$ 36.75	400 Watt Flood SV - /LED50,000 Lumens		
AL - Hunters Run	Area Lights	\$ 9.81	Decorative Lighting		
AL - Windvale Acres	Area Lights	\$ 12.65	Decorative Lighting		
AL 1/2 Ares Light	Area Lights	\$ 6.30	175 Watt		
REF-1	Renewable Energy Facilities Credit	\$ 8.91	\$ (0.04821)		
TAX	SALES TAX	7%			

\* Residential customer base fees will be pro-rated at connection and disconnection.

## FEE SCHEDULE

There is hereby established, for the fiscal year 2025-2026, various fees and charges as scheduled herewith:

### ADMINISTRATION

Photocopies	\$0.25 / page
Agenda Copies Sunshine List (paper copies)	\$12 / year
Certified True Copies of Documents	\$3 / first page \$1 / additional pages
Notary Fee	\$10 per signature

### BILLING & COLLECTIONS

Credit/Debit Card Convenience Fee	Cost
Return Check/ Bank Draft Fee	\$35/per occurrence
Fraudulent Credit Card	\$100
Residential Utility Deposits	\$225/Electric \$25/Water \$50/Sewer
Small Commercial Utility Deposits	\$600
Large Commercial Utility Deposits	\$3,000 up front
Industrial Utility Deposits	\$3,500 up front
Temporary Service Charge	\$50
Connection Fee Electric	\$40 Electric
Connection Fee Water	\$40 Water & Sewer
Disconnect Fee : Non-Remote	\$100
Late Payment Fee	3% of account balance
Reconnection Fee: During Business Hours	\$75
Reconnection Fee: Non-Remote Reconnect	\$100
No SSN Provided for Credit check	\$1,350

### POLICE

Fingerprinting	\$40
Noise Permit *	\$20/event
Special Event Staff	\$50.00/hour per staff member

*\*Permit to exceed noise limitations/Permit for outdoor amplified sound*

*\*\*No Permitted event may last more than 4 hours in duration. No permitted event may extend beyond 11:00pm.*

## ELECTRIC SERVICES

*All Fees due at time-of-service request*

<b>Residential Installment Fee</b>	
100LF or less	\$500/dwelling
Greater than 100LF	\$500/dwelling plus \$6 over 100LF
<b>Commercial Installment Fee</b>	
200 AMP	\$350
400 AMP	\$820
600 AMP	\$1,200
Over 600 Amp	Calculated at time-of-service request for
Transformer and pad at customer expense	
Primary Line Extension	Material Cost + 15%
<b>Subdivision Installment Fee *</b>	
	\$2,200/unit <b>\$2,500/unit</b>

*\*Cost to developer for Town to install Backbone. Paid by developer prior to ordering of materials.*

### Utility Meter Related Costs

Vacant Property Changeout	Meter Town's Current Market Cost
Meter & Module Replacement <i>due to Damage or Meter Tampering</i>	\$400 per meter In Town      \$450 per meter Out of Town *Price per module (water & electric)

*Unauthorized Meter Pull Fee - \$500*

*Civil Penalty and Criminal Charges of \$500 per day – General Statutes 14-151.1*

## WATER & SEWER SERVICES

### All Fees due at time-of-service request

Fees are for the Town installing taps and service to property line. Systemwide Development Fee (*Where Applicable*) \$2,000

### WATER CONNECTION FEE

	In Town	Out of Town
¾" Meter	\$1,400	\$1,650
1" Meter	\$1,500	\$2,250
1 ½" Meter	\$2,100	\$3,300
2" Meter	\$3,500	\$5,800
Greater than 2"	Cost of materials/labor plus 20%	Cost of materials/labor plus 20%
Sprinkler Connection Fee	\$1,100	\$1,550
4" Sewer Connection Fee 8' depth or less	\$3,500/dwelling	\$5,800/dwelling
4" Sewer Connection Fee Deeper than 8'	Cost plus 20%	Cost plus 20%
Hydrant Meter Set Up Fee	\$100	\$100
Hydrant Meter Relocation Fee	\$100	\$100
Hydrant Meter Monthly Charge	\$50 plus water usage	\$50 plus water usage

### Sewer Connection Fee – Deeper than 8' --Cost plus 20%

The Town of Ayden's share of the connection costs shall be only as a reimbursement of the actual connection costs of the owner/developer/builder, and only after the property in question is fully developed and ready for occupancy – Certificate of Occupancy issued.

This cost sharing of sewer connection costs shall only apply to connections made after the effective date of this policy.

The Town of Ayden shall acquire at least three (3) quotes from contractors for the sewer tap work in question.

Commercial Sewer Connection Fee	Cost of materials/labor plus 20%
CMUSD Impact Fee; Residential	\$1,250 (\$1,000 +\$250 TOA Admin Fee)
CMUSD Impact Fee: Commercial/Industrial	\$1,250 (\$1,000+\$250 TOA Admin Fee)

*Paid by builder prior to issuance of Zoning Compliance Certificate*

Subdivision Installment Fee (Water/Sewer)	\$500/unit
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*Developer installs lines and extends taps to property line. Paid by builder prior to issuance of Zoning Compliance Certificate*

## STORMWATER FEE

Residential Customers: \$4.00 Monthly Fee **\$5.00**

**Non-Residential Customers:** All non-residential customers will be charged \$3.50 per 2,500 square feet of impervious cover existing on their property per month. Non-residential properties are all properties other than single-family and duplexes.

The minimum fee for Non-Residential properties is \$15.00 **\$20.00**

### Example:

100,000 sf / 2,500 sf = 40 ERU

40 ERU x \$4.00 per month = \$160.00 per month for the Stormwater Utility Fee

*\*On-Site Retention facilities may provide a discounted rate for system improvement*

## SOLID WASTE

Refuse & Recycling	Fee	
Residential	\$16/per dwelling/monthly	
Business & Church Collection	\$27/first two rollouts/ monthly	\$27 each/additional rollout monthly
<b>Residential Bulk Pick-Up</b>		
Major Appliance	1 item per month per address at no charge	\$50 per month for each additional item
Furniture & Mattress	1 item per month per address at no charge	\$40 per month for each additional item
½ a load Collection	\$260 per load	
Full Load Collection	\$270 per load	
<b>Residential Bulk Pick-Up – YARD Debris</b>		
Standard Collection	No Charge	
½ a load Collection	\$60	
Full Load Collection	\$110	
<b>Rollout Containers</b>		
Refuse Single Container	No Charge	
Recycle Single Container	No Charge	
Additional Refuse or Recycle Containers	\$85/ per container	

**\*Customer will be issued one rollout, if damaged or stolen, owner will be responsible for replacement.**

## RECREATION

Activity	Resident	Non- Resident
Tackle Football Activity Fee	\$45	\$75
Flag Football Activity Fee	\$40	\$60
Softball Activity Fee	\$40	\$60
Basketball Activity Fee	\$40	\$60
Cheerleading	\$40	\$60
Volleyball	\$40	\$60
Classes (Art, Pottery, etc.)	\$40	\$60
Summer Day Camp	\$55/per week	\$85/per week
Specialty/Sports Camp	Cost Varies	Determined by Instructor Fees
Gate Admission to Events	\$1 per person per activity	
District Park Splash Pad Admission	\$2/All Day Pass	\$3/All Day Pass

## CEMETERY

Lot Transfer	\$80 per deed
Lot Fees:	
Resident	\$880
Non-Resident on Ayden Utilities	\$1,100
Non- Resident	\$1,200

Mausoleums	Plot price x 4 as set above
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### Grave Openings and Closings:

Weekday	Weekday Cremation	Weekday/Holiday	Weekend/Holiday Cremation
\$825	\$385	\$1,045	\$495

Prices are for the hours of 8-4pm. For grave opening closings after 4pm add \$125 pr grave. Wait time will be billed at the rate of \$137.50 per hour when the funeral director does not comply with the scheduled arrival time as indicated on cemetery open/close request.

Marker Monument Permit \$137.50

\*Burial and/or interment service shall not be held on the following city holidays - New Year's Day, Easter Sunday, Thanksgiving Day, Christmas Day.

## PLANNING

Service	Fee
Zoning and Subdivision Ordinance Copy	\$20
Erosion and Sedimentation Control	Administered by Pitt County Planning
Flood Prevention	Administered by Pitt County Planning
Minimum Housing Requirements	\$10
Thoroughfare Plan	Administered by Greenville MPO
Code of Ordinances Copy	\$30
Town Maps (8.5" x 11" Black and White)	\$2
Town Maps (11" x 17" Black and White)	\$5
Zoning, ETJ, and Land Use Maps:	
24" x 36" Color	\$25
36" x 42" Color	\$40
Driveway Permit Fe	\$55 (Town Maintained Streets Only)
Rezoning Request	\$600
Future Land Use Map Amendment	\$550 + \$50 acre
Zoning Ordinance Text Amendment	\$200
Board of Adjustment Hearings	\$385 Variance Zoning Administrator Appeal Ordinance Interpretation
Conditional Use Permits	\$450
Voluntary Annexation Petition	\$500
Preliminary Plat Review (Subdivisions)	\$300 plus \$50 per acre or fraction thereof not to exceed \$1,000
Preliminary Plat Review (Minor Revisions)	\$150
Construction Drawing Review	\$250
Final Plat Review (Subdivisions)	\$250 plus \$50 per acre or fraction thereof not to exceed \$800
Final Plat Review (Minor Revisions)	\$50
Site Plan Review	\$500 plus \$50 per acre of fraction thereof not to exceed \$800
Site Plan Review (Minor Revisions)	\$50 (Minor Revisions must be requested in writing by owner/applicant)
Landscape Plan Review	\$110 + \$25 per acre (Submitted with Original Site Plan)
Landscape Plan Review (Minor Revisions)	\$60 (Minor Revisions must be requested in writing by owner/applicant)
Erosion and Sedimentation Control Plan	Administered by Pitt County Planning Department
Stormwater Permit	Major Subdivisions \$400/ Other \$250
Inspection Permit	Administered by Pitt County Planning, Inspections

## AYDEN FACILITY RENTALS

Location	Refundable Deposit	Utility Customers	Non-Utility Customers	Civic/Non-Profits Only
Second Street Community Building	\$100	\$300/per use	\$400/per use	\$750/annually for once-a-month usage; \$1,250/annually for once-a-week usage
Old Town Hall	\$100	\$200/per use	\$300/per use	\$750/annually for once-a-month usage; \$1,250/annually for once-a-week usage
West Avenue Stage	\$250	\$250/per use	\$350/per use	

## Arts and Recreation Center Campus and Park Shelters

Location	Organizational Type	Refundable Deposit	Utility Customers	Non-Utility Customers
Doug Mitchell Auditorium	Non-Profit Per use	\$150	\$400	\$600
	For – Profit Per Use	\$150	\$800	\$1,200
Classrooms (4 Hour Maximum)			\$100	\$150
Park Shelters *	Duration	Refundable Deposit	Utility Customers	Non-Utility Customers
Veteran’s Park Shelter(small)	Half Day (4 hours)	\$50	\$40	\$65
	Full Day (8 hours)	\$50	\$60	\$85
Veteran’s Park Shelter(large)	Half Day (4 hours)	\$50	\$60	\$85
	Full Day (8 hours)	\$50	\$90	\$120
J.J. Brown Park Shelter	Half Day (4 hours)	\$50	\$35	\$60
	Full Day (8 hours)		\$50	\$75
District Park Shelter (small)	Half Day (4 hours)	\$50	\$60	\$85
	Full Day (8 hours)		\$90	\$120
District Park Shelter (large)	Half Day (4 hours)	\$50	\$80	\$105
	Full Day (8 hours)		\$110	\$135

*\*Reservations are required*

Off-Duty Staff/Special Event

\$50.00/hour per staff member

The rental fee, including any off-duty staff fees, guarantees reservation and must be paid at least three (3) days in advance of the requested reservation unless specified otherwise in the rental use agreement.



**FY26 Town of Ayden Budget Ordinance**



**TOWN OF AYDEN  
ORDINANCE NO. 25-26-01  
FYE JUNE 30<sup>th</sup> 2026**

**OPERATING BUDGET ORDINANCE**

BE IT ORDAINED by the Board of Commissioners of the Town of Ayden, North Carolina, that the following anticipated fund revenues and departmental expenditures together with a certain fee and Charge Schedule, and with certain restrictions and authorizations, are hereby appropriated and approved for the operation of the Town Government and its activities for the Fiscal Year beginning July 1, 2025, and ending June 30, 2026.

**SUMMARY**

GENERAL FUND	\$6,834,338
RURAL FIRE FUND	\$255,972
LIBRARY TRUST FUND	\$1,000
ELECTRIC FUND	\$15,400,782
WATER & SEWER FUND	\$4,245,969
STORMWATER FUND	<u>\$175,000</u>
TOTAL OF ALL FUNDS	\$26,913,061

**SECTION 1: GENERAL FUND REVENUES**

TAXES- PROPERTY & VEHICLE	\$2,844,520
Unrestricted Intergovernmental	\$2,074,307
Restricted Intergovernmental	\$360,000
Permits & Fees	\$35,000
Investment Earnings	\$40,000
Sales & Service	\$612,846
FUND BALANCE APPROPRIATED	\$5,056
Other Revenue/Non-Operating	\$252,609
Other Finance Sources	<u>\$610,000</u>
TOTAL GENERAL FUND REVENUES	\$6,834,338

**SECTION 1 Continued: GENERAL FUND EXPENDITURES**

GOVERNING BODY	\$56,498
ADMINISTRATION	\$101,267
FINANCE	\$144,665
HUMAN RESOURCES	\$32,132
INFORMATION TECHNOLOGY	\$146,504
CENTRAL GARAGE	\$312,189
PUBLIC BUILDINGS	\$364,187
POLICE	\$2,614,475
FIRE	\$255,972
STREETS	\$1,100,070
POWELL BILL	\$155,000
SANITATION	\$377,810
PLANNING, ZONING, INSPECT	\$327,270
ECONOMIC DEVELOPMENT	\$57,427
LIBRARY	\$156,270
RECREATION	<u>\$632,604</u>
TOTAL GENERAL FUND EXPENDITURES	\$6,834,338

## SECTION 2: RURAL FIRE

### REVENUES

CONTRACTED SERVICES	\$255,972
FIRE REVENUE	\$255,972

### EXPENDITURES

RURAL FIRE DEPARTMENT OPERATIONS	\$255,972
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## SECTION 3: LIBRARY TRUST FUND

### REVENUES

LIBRARY FUND	\$1,000
TOTAL LIBRARY TRUST FUND REVENUES	\$1,000

### EXPENDITURES

LIBRARY FUND	\$1,000
TOTAL LIBRARY FUND EXPENDITURES	\$1,000

## SECTION 4: ELECTRIC FUND

### Revenues

PENALTIES / RECONNECT FEES	\$150,000
NEW ACCT CONNECTION FEES	\$25,000
FACILITIES FEES	\$120,000
SERVICE CHARGES	\$3,000
NEW SERVICE INSTALLATIONS	\$175,000
INVESTMENT EARNINGS	\$150,000
UTILITY CHARGES	\$13,300,000
MISC RECEIPTS	\$2,500
CREDIT CARD SERVICE FEES	\$60,000
CATV POLE RENT	\$12,000
PCA RIDER 1 FUND	\$984,968
FUND BALANCE APPROPRIATED	<u>\$418,314</u>
TOTAL ELECTRIC REVENUES	\$15,400,782

### Expenditures

ELECTRIC/ADMIN BILLING	\$1,441,010
ELECTRIC OPERATIONS	\$2,926,472
WHOLESALE POWER PURCHASE	\$8,975,955
DEBT SERVICE	\$178,000
CAPITAL OUTLAY	\$670,000
SPECIAL APPROPRIATIONS	<u>\$1,209,345</u>
TOTAL ELECTRIC EXPENDITURES	\$15,400,782

## SECTION 5: WATER/SEWER FUND

### Revenues

INVESTMENT EARNINGS	\$30,000
WATER CONNECTION FEES	\$25,000
SEWER CONNECTION FEES	\$25,000
W/S SYSTEMWIDE DEVELOPMENT FEES	\$38,000
WATER CHARGES	\$1,685,000
SEWER CHARGES	\$2,400,000
FUND BALANCE APPROPRIATED	\$42,569
MISC RECEIPTS	<u>\$400</u>
TOTAL WATER/SEWER REVENUE	\$4,245,969

### Expenditures

WATER AND SEWER OPERATIONS	\$1,563,552
DEBT SERVICE	\$625,917
CAPITAL OUTLAY	\$156,500
CONTRACTS	<u>\$1,900,000</u>
TOTAL WATER/SEWER EXPENSES	\$4,245,969

**SECTION 6: STORMWATER FUND**

Revenues

STORMWATER FEES	<u>\$175,000</u>
TOTAL STORMWATER FEES	\$175,000

Expenditures

STORMWATER OPERATIONS	<u>\$175,000</u>
TOTAL STORMWATER EXPENSES	\$175,000

## SECTION 7: UTILITY RATES

### ELECTRIC RATES: JULY 1, 2025

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**SECTION 8: FEE SCHEDULE**

There is hereby established, for the fiscal year 2025-2026, various fees and charges as scheduled herewith:

**ADMINISTRATION**

Photocopies	\$0.25 cent per page B/W
Sunshine List	\$12 / year
Certified True Copies of Documents	\$3 / first page \$1 / additional pages
Notary Fee	\$10 per signature

**BILLING & COLLECTIONS**

Credit Card Fee	Cost
Return Check/ Bank Draft Fee	\$35/per occurrence
Fraudulent Credit Card	\$100
Residential Utility Deposits	\$225/Electric \$25/Water \$50/Sewer
Small Commercial Utility Deposits	\$600
Large Commercial Utility Deposits	\$3,000 up front
Industrial Utility Deposits	\$3,500 up front
Temporary Service Charge	\$50
Connection Fee Electric	\$40 Electric
Connection Fee Water	\$40 Water & Sewer
Disconnect Fee : Non-Remote	\$100
Late Payment Fee	3% of account balance
Reconnection Fee: During Business Hours	\$75
Reconnection Fee: Non-Remote Reconnect	\$100
No SSN Provided for Credit check	\$1,350

**POLICE**

Fingerprinting	\$40
Noise Permit *	\$20/event
Special Event Staff	\$50/hour per staff member

*\*Permit to exceed noise limitations/Permit for outdoor amplified sound*

*\*\*No Permitted event may last more than 4 hours in duration. No permitted event may extend beyond 11:00pm.*

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100LF or less	\$500/dwelling
Greater than 100LF	\$500/dwelling plus \$6 over 100LF
<b>Commercial Installment Fee</b>	
200 AMP	\$350
400 AMP	\$820
600 AMP	\$1,200
Over 600 Amp	Calculated at time-of-service request for
Transformer and pad at customer expense	
Primary Line Extension	Material Cost + 15%
<b>Subdivision Installment Fee *</b>	
	\$2,200/unit <b>\$2,500/unit</b>

*\*Cost to developer for Town to install Backbone. Paid by developer prior to ordering of materials.*

### Utility Meter Related Costs

Vacant Property Changeout	Meter Town's Current Market Cost
Meter & Module Replacement <i>due to Damage or Meter Tampering</i>	\$400 per meter In Town      \$450 per meter Out of Town *Price per module (water & electric)

*Unauthorized Meter Pull Fee - \$500*

*Civil Penalty and Criminal Charges of \$500 per day – General Statutes 14-151.1*

## WATER & SEWER SERVICES

### *All Fees due at time-of-service request*

Fees are for the Town installing taps and service to property line. Systemwide Development Fee (*Where Applicable*) \$2,000

### WATER CONNECTION FEE

	In Town	Out of Town
¾" Meter	\$1,400	\$1,650
1" Meter	\$1,500	\$2,250
1 ½" Meter	\$2,100	\$3,300
2" Meter	\$3,500	\$5,800
Greater than 2"	Cost of materials/labor plus 20%	Cost of materials/labor plus 20%
Sprinkler Connection Fee	\$1,100	\$1,550
4" Sewer Connection Fee 8' depth or less	cost Plus 20%	cost plus 20%
4" Sewer Connection Fee 8' depth or less	Cost plus 20%	Cost plus 20%
Hydrant Meter Set Up Fee	\$100	\$100
Hydrant Meter Relocation Fee	\$100	\$100
Hydrant Meter Monthly Charge	\$50 plus water usage	\$50 plus water usage

### Sewer Connection Fee

The Town of Ayden's share of the connection costs shall be only as a reimbursement of the actual connection costs of the owner/developer/builder, and only after the property in question is fully developed and ready for occupancy – Certificate of Occupancy issued.

This cost sharing of sewer connection costs shall only apply to connections made after the effective date of this policy.

The Town of Ayden shall acquire at least three (3) quotes from contractors for the sewer tap work in question.

Commercial Sewer Connection Fee	Cost of materials/labor plus 20%
CMSD Impact Fee; Residential	\$1,250 (\$1,000 +\$250 TOA Admin Fee)
CMSD Impact Fee: Commercial/Industrial	\$1,250 (\$1,000+\$250 TOA Admin Fee)

*Paid by builder prior to issuance of Zoning Compliance Certificate*

Subdivision Installment Fee (Water/Sewer)	\$500/unit
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*Developer installs lines and extends taps to property line. Paid by builder prior to issuance of Zoning Compliance Certificate*

## STORMWATER FEE

Residential Customers- \$4.00 Monthly fee **\$5.00 Monthly Fee**

**Non-Residential Customers:** Non-residential customers will be charged **\$5.00** per 2,500 square feet of impervious cover existing on their property per month. Non-residential properties are all properties other than single-family and duplexes.

**\*The minimum fee for Non-residential properties is \$15.00 **\$20.00 Monthly Fee****

Example of Non-Residential Fee Determination:

100,000 sf / 2,500 sf = 40 ERU

40 ERU x \$4.00 per month = \$160 per month for Stormwater Utility Fee

**\*\*On-site Retention facilities may provide a discounted rate for system improvement**

## SOLID WASTE

Refuse & Recycling	Fee	
Residential	\$16/per dwelling/monthly	
Business & Church Collection	\$27/first two rollouts/ monthly	\$27 each/additional rollout monthly
<b>Residential Bulk Pick-Up</b>		
Major Appliance	1 item per month per address at no charge	\$50 per month for each additional item
Furniture & Mattress	1 item per month per address at no charge	\$40 per month for each additional item
½ a load Collection	\$160 per load	
Full Load Collection	\$270 per load	
<b>Residential Bulk Pick-Up – Yard Debris</b>		
Standard Collection	No Charge	
½ a load Collection	\$60	
Full Load Collection	\$110	
<b>Rollout Containers</b>		
Refuse Single Container	No Charge	
Recycle Single Container	No Charge	
Additional Refuse or Recycle Containers	\$85/ per container	

**\*Customer will be issued one rollout, if damaged or stolen, owner will be responsible for replacement.**

## RECREATION

Activity	Resident	Non- Resident
Tackle Football Activity Fee	\$45	\$75
Flag Football Activity Fee	\$40	\$60
Softball Activity Fee	\$40	\$60
Basketball Activity Fee	\$40	\$60
Cheerleading	\$40	\$60
Volleyball	\$40	\$60
Classes (Art, Pottery, etc.)	\$40	\$60
Summer Day Camp	\$55/per week	\$85/per week
Specialty/Sports Camp	Cost Varies	Determined by Instructor Fees
Gate Admission to Events	\$1 per person per activity	
District Park Splash Pad Admission	\$2/All Day Pass	\$3

## CEMETERY

Lot Transfer	\$80 per deed
Lot Fees:	
Resident	\$880
Non-Resident on Ayden Utilities	\$1,100
Non- Resident	\$1,200

Mausoleums	Plot price x 4 as set above
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### Grave Openings and Closings:

Weekday	Weekday Cremation	Weekday/Holiday	Weekend/Holiday Cremation
\$825	\$385	\$1,045	\$495

### Charges:

Prices are for the hours of 8-4pm. For grave opening closings after 4pm add \$125 pr grave. Wait time will be billed at the rate of \$137.50 per hour when the funeral director does not comply with the scheduled arrival time as indicated on cemetery open/close request.

Marker Monument Permit \$137.50

\*Burial and/or interment service shall not be held on the following city holidays - New Year's Day, Easter Sunday, Thanksgiving Day, Christmas Day.

## PLANNING

Service	Fee
Zoning and Subdivision Ordinance Copy	\$20
Erosion and Sedimentation Control	Administered by Pitt County Planning
Flood Prevention	Administered by Pitt County Planning
Minimum Housing Requirements	\$10
Thoroughfare Plan	Administered by Greenville MPO
Code of Ordinances Copy	\$30
Town Maps (8.5" x 11" Black and White)	\$2
Town Maps (11" x 17" Black and White)	\$5
Zoning, ETJ, and Land Use Maps:	
24" x 36" Color	\$25
36" x 42" Color	\$40
Driveway Permit Fe	\$55 (Town Maintained Streets Only)
Rezoning Request	\$600
Future Land Use Map Amendment	\$550 + \$50 acre
Zoning Ordinance Text Amendment	\$200
Board of Adjustment Hearings	\$385 Variance Zoning Administrator Appeal Ordinance Interpretation
Conditional Use Permits	\$450
Voluntary Annexation Petition	\$500
Preliminary Plat Review (Subdivisions)	\$300 plus \$50 per acre or fraction thereof not to exceed \$1,000
Preliminary Plat Review (Minor Revisions)	\$150
Construction Drawing Review	\$250
Final Plat Review (Subdivisions)	\$250 plus \$50 per acre or fraction thereof not to exceed \$800
Final Plat Review (Minor Revisions)	\$50
Site Plan Review	\$500 plus \$50 per acre of fraction thereof not to exceed \$800
Site Plan Review (Minor Revisions)	\$50 (Minor Revisions must be requested in writing by owner/applicant)
Landscape Plan Review	\$ 110 + \$25 per acre (Submitted with Original Site Plan)
Landscape Plan Review (Minor Revisions)	\$60 (Minor Revisions must be requested in writing by owner/applicant)
Erosion and Sedimentation Control Plan	Administered by Pitt County Planning Department
Stormwater Permit	Major Subdivisions \$400/ Other \$250
Inspection Permit	Administered by Pitt County Planning, Inspections

## AYDEN FACILITY RENTALS

Location	Refundable Deposit	Utility Customers	Non-Utility Customers	Civic/Non-Profits Only
Second Street Community Building	\$100	\$300/per use	\$400/per use	\$750/annually for once-a-month usage; \$1,250/annually for once-a-week usage
Old Town Hall	\$100	\$200/per use	\$300/per use	\$750/annually for once-a-month usage; \$1,250/annually for once-a-week usage
West Avenue Stage	\$250	\$250/per use	\$350/per use	

## Arts and Recreation Center Campus and Park Shelters

Location	Organizational Type	Refundable Deposit	Utility Customers	Non-Utility Customers
Doug Mitchell Auditorium	Non-Profit Per use	\$150	\$400	\$600
	For – Profit Per Use	\$150	\$800	\$1,200
Classrooms (4 Hour Maximum)			\$100	\$150
Park Shelters *	Duration	Refundable Deposit	Utility Customers	Non-Utility Customers
Veteran's Park Shelter(small)	Half Day (4 hours)	\$50	\$40	\$65
	Full Day (8 hours)	\$50	\$60	\$85
Veteran's Park Shelter(large)	Half Day (4 hours)	\$50	\$60	\$85
	Full Day (8 hours)	\$50	\$90	\$120
J.J. Brown Park Shelter	Half Day (4 hours)	\$50	\$35	\$60
	Full Day (8 hours)		\$50	\$75
District Park Shelter (small)	Half Day (4 hours)	\$50	\$60	\$85
	Full Day (8 hours)		\$90	\$120
District Park Shelter (large)	Half Day (4 hours)	\$50	\$80	\$105
	Full Day (8 hours)		\$110	\$135

*\*Reservations are required*

Off-Duty Staff

\$50.00/hour per staff member

The rental fee, including any off-duty staff fees, guarantees reservation and must be paid at least three (3) days in advance of requested reservation unless specified otherwise in the rental use agreement.

## **SECTION 9: LEVY OF TAXES**

There is hereby levied, for the fiscal year 2025-2026, a 2025 tax rate of \$0.54 per one hundred dollars (\$100) valuation of taxable property as listed for taxes as of January 1, 2025, for the purpose of raising the revenue from current taxes as set forth in the foregoing estimates of revenues, and to finance the foregoing applicable appropriations. This rate of tax is based on an estimated real and personal property valuation of \$491,617,467.

## **SECTION 10: SPECIAL AUTHORIZATIONS – BUDGET OFFICER**

- A. The Budget Officer shall be authorized to reallocate appropriations within departments, and among the various line accounts not organized by departments, as the officer deems necessary.
- B. The Budget Officer shall be authorized to execute interdepartmental transfers, within the same fund, not to exceed ten percent (10%) of the appropriated monies for the department whose allocation is reduced. Notification of all such transfers shall be made to the Town Board at its next meeting following the date of the transfer.
- C. Inter-Fund Transfers, established in the budget Ordinance, may be accomplished without additional approval from the Town Board

## **SECTION 11: RESTRICTIONS – BUDGET OFFICER**

- A. Inter-fund and interdepartmental transfer of monies, except as noted in Section 10, shall be accomplished by Town Board authorizations only.
- B. Utilization of appropriations contained in contingencies may be accomplished only with specific approval of the Town Board.

## **SECTION 12: RE- APPROPRIATION OF FUNDS ENCUMBERED IN FISCAL YEAR 2025**

Fiscal year 2024-2025 expenditures encumbered on the financial records as of June 30, 2025 are hereby re-appropriated Fiscal Year 2025-2026.

## **SECTION 13: UTILIZATION OF BUDGET ORDINANCE**

This ordinance shall be the basis of the financial plan for the Town of Ayden municipal government during the 2025-2026 fiscal year. The budget officer shall administer the budget and this officer shall ensure that operating officials are provided guidance and sufficient details to implement their appropriate portion of the budget.

The finance and purchasing departments shall establish and maintain all records, which are in accordance with this Budget Ordinance, and the appropriate statutes of the State of North Carolina.

**SECTION 14: EFFECTIVE DATE OF SALARY CHANGES**

Any salary changes for Town employees shall begin the first full payroll in the new fiscal year which will begin July 1<sup>st</sup>, 2025.

Adopted this day 23rd day of June, in Ayden, North Carolina.

BY:

\_\_\_\_\_  
Ivory Mewborn, Mayor

(Town Seal)

ATTEST:

\_\_\_\_\_  
Jeremy Crawford, Town Clerk